

**CITY OF AURORA**  
**Budget Amendment No. 1**  
**For the Fiscal Year from January 1 through December 31, 2019**

Item No.	Account Number	Account Description	Original Budget	Amendments	Amended Budget
<b>REVENUES</b>					
<b>General Fund</b>					
1	101-1302-334.30-02	Other/Grant-State Other	0	87,500	87,500
			<u>0</u>	<u>87,500</u>	<u>87,500</u>
		Accounts Affected by Amendments	0	<u>87,500</u>	87,500
		Accounts Not Affected by Amendments	#####		#####
		Total General Fund	<u>#####</u>		<u>#####</u>
<b>HOME Program Fund</b>					
2	213-1330-331.11-12	Grant/Federal/HOME	676,000	1,570,900	2,246,900
			<u>676,000</u>	<u>1,570,900</u>	<u>2,246,900</u>
		Accounts Affected by Amendments	676,000	<u>1,570,900</u>	2,246,900
		Accounts Not Affected by Amendments	0		0
		Total HOME Program Fund	<u>676,000</u>		<u>2,246,900</u>
<b>ESG Program Fund</b>					
3	214-1330-331.11-17	Grant/Federal/ESG	122,700	13,600	136,300
			<u>122,700</u>	<u>13,600</u>	<u>136,300</u>
		Accounts Affected by Amendments	122,700	<u>13,600</u>	136,300
		Accounts Not Affected by Amendments	0		0
		Total ESG Program Fund	<u>122,700</u>		<u>136,300</u>
<b>Gaming Tax Fund</b>					
4	215-1330-337.30-10	Grant-Local Government/Kane County	0	25,000	25,000
5	215-1330-337.30-40	Grant-Local Government/Private	0	20,000	20,000
			<u>0</u>	<u>45,000</u>	<u>45,000</u>
		Accounts Affected by Amendments	0	<u>45,000</u>	45,000
		Accounts Not Affected by Amendments	7,295,800		<u>7,295,800</u>
		Total Gaming Tax Fund	<u>7,295,800</u>		<u>7,340,800</u>

<u>Item No.</u>	<u>Account Number</u>	<u>Account Description</u>	<u>Original Budget</u>	<u>Amendments</u>	<u>Amended Budget</u>
<b><i>Block Grant Fund</i></b>					
6	221-1330-331.11-10	Block Grant Program HUD	<u>1,477,400</u>	<u>2,217,700</u>	<u>3,695,100</u>
			<u>1,477,400</u>	<u>2,217,700</u>	<u>3,695,100</u>
		Accounts Affected by Amendments	<u>1,477,400</u>	<u>2,217,700</u>	<u>3,695,100</u>
		Accounts Not Affected by Amendments	<u>0</u>		<u>0</u>
		Total Block Grant Fund	<u>1,477,400</u>		<u>3,695,100</u>
<b><i>TIF #9 Downtown Stolp Island Fund</i></b>					
7	239-0000-391.01-38	Interfund Transfer/Golf	<u>0</u>	<u>2,000,000</u>	<u>2,000,000</u>
			<u>0</u>	<u>2,000,000</u>	<u>2,000,000</u>
		Accounts Affected by Amendments	<u>0</u>	<u>2,000,000</u>	<u>2,000,000</u>
		Accounts Not Affected by Amendments	<u>0</u>		<u>0</u>
		Total TIF #9 Downtwon Stolp Island Fund	<u>0</u>		<u>2,000,000</u>
<b><i>Capital Improvement Fund</i></b>					
8	340-0000-391.01-38	Interfund Transfer/Golf	0	300,000	300,000
9	340-4020-337.30-40	Grant-Local Government/Private	0	233,800	233,800
			<u>0</u>	<u>533,800</u>	<u>533,800</u>
		Accounts Affected by Amendments	<u>0</u>	<u>533,800</u>	<u>533,800</u>
		Accounts Not Affected by Amendments	<u>8,754,000</u>		<u>8,754,000</u>
		Total Capital Improvement Fund	<u>8,754,000</u>		<u>9,287,800</u>
				6,468,500	

<u>Item No.</u>	<u>Account Number</u>	<u>Account Description</u>	<u>Original Budget</u>	<u>Amendments</u>	<u>Amended Budget</u>
<b>EXPENDITURES</b>					
<i>General Fund</i>					
<i>City Clerk</i>					
10	101-1003-419.10-01	Salaries/Full-Time/Regular	261,563	1,200	262,763
11	101-1003-419.20-10	Employee Benefits/FICA/Social Security	17,214	100	17,314
12	101-1003-419.20-11	Employee Benefits/FICA/ Medicare	4,079	50	4,129
13	101-1003-419.20-12	Employee Benefits/Pension/IMRF	32,532	200	32,732
		<i>Total City Clerk</i>	<u>315,388</u>	<u>1,550</u>	<u>316,938</u>
<i>Human Resources</i>					
14	101-1006-419.10-01	Salaries/Full-Time/Regular	618,568	3,900	622,468
15	101-1006-419.20-10	Employee Benefits/FICA/Social Security	37,878	200	38,078
16	101-1006-419.20-11	Employee Benefits/FICA/ Medicare	8,934	100	9,034
17	101-1006-419.20-12	Employee Benefits/Pension/IMRF	72,523	500	73,023
		<i>Total Human Resources</i>	<u>737,903</u>	<u>4,700</u>	<u>742,603</u>
<i>Community Relations/Public Information</i>					
18	101-1025-419.10-01	Salaries/Full-Time/Regular	296,156	54,900	351,056
19	101-1025-419.20-10	Employee Benefits/FICA/Social Security	18,535	3,400	21,935
20	101-1025-419.20-11	Employee Benefits/FICA/ Medicare	4,374	800	5,174
21	101-1025-419.20-12	Employee Benefits/Pension/IMRF	34,147	7,500	41,647
		<i>Total Community Relations/Public Infor.</i>	<u>353,212</u>	<u>66,600</u>	<u>419,812</u>
<i>Special Events</i>					
22	101-1026-419.10-06	Salaries/Part-Time/Regular	0	18,900	18,900
23	101-1026-419.20-10	Employee Benefits/FICA/Social Security	13,340	1,200	14,540
24	101-1026-419.20-11	Employee Benefits/FICA/ Medicare	3,020	300	3,320
		<i>Total Special Events</i>	<u>16,360</u>	<u>20,400</u>	<u>36,760</u>
<i>Community Services</i>					
25	101-1302-419.50-88	Other SC-Special Programs/S.P.-Other	42,800	87,500	130,300
		<i>Total Community Services</i>	<u>42,800</u>	<u>87,500</u>	<u>130,300</u>
<i>Information Technologies</i>					
26	101-1380-419.10-01	Salaries/Full-Time/Regular	2,366,637	500	2,367,137
27	101-1380-419.20-10	Employee Benefits/FICA/Social Security	144,503	50	144,553
28	101-1380-419.20-11	Employee Benefits/FICA/ Medicare	33,925	50	33,975
29	101-1380-419.20-12	Employee Benefits/Pension/IMRF	272,970	50	273,020
30	101-1380-419.32-80	Professional Fees/Consulting Fees	388,000	7,000	395,000
31	101-1380-419.38-07	Repairs & MTCE. Services/Computer	120,700	13,000	133,700
32	101-1380-419.38-11	Repairs & MTCE. Services/Software	1,290,856	8,000	1,298,856
33	101-1380-419.45-02	Other Services & Charges/Subscriptions	191,000	20,000	211,000
		<i>Total Information Technologies</i>	<u>4,808,591</u>	<u>48,650</u>	<u>4,857,241</u>
<i>Development Services</i>					
34	101-1802-463.10-01	Salaries/Full-Time/Regular	828,845	36,500	865,345
35	101-1802-463.20-10	Employee Benefits/FICA/Social Security	46,540	2,300	48,840
36	101-1802-463.20-11	Employee Benefits/FICA/ Medicare	11,173	500	11,673
37	101-1802-463.20-12	Employee Benefits/Pension/IMRF	90,845	4,500	95,345
		<i>Total Development Services</i>	<u>977,403</u>	<u>43,800</u>	<u>1,021,203</u>

Item No.	Account Number	Account Description	Original Budget	Amendments	Amended Budget
<b>Property Standards</b>					
38	101-1827-424.10-01	Salaries/Full-Time/Regular	1,635,489	(35,600)	1,599,889
39	101-1827-424.20-10	Employee Benefits/FICA/Social Security	104,241	(2,100)	102,141
40	101-1827-424.20-11	Employee Benefits/FICA/ Medicare	24,378	(500)	23,878
41	101-1827-424.20-12	Employee Benefits/Pension/IMRF	200,861	(4,200)	196,661
		<i>Total Property Standards</i>	<u>1,964,969</u>	<u>(42,400)</u>	<u>1,922,569</u>
<b>Fire</b>					
42	101-3033-422.61-52	Supplies/Fire Fighting Equipment	14,000	48,600	62,600
		<i>Total Fire</i>	<u>14,000</u>	<u>48,600</u>	<u>62,600</u>
<b>Emergency Management</b>					
43	101-3038-429.10-01	Salaries/Full-Time/Regular	117,560	28,000	145,560
44	101-3038-429.10-06	Salaries/Part-Time/Regular	18,515	(9,300)	9,215
45	101-3038-429.20-10	Employee Benefits/FICA/Social Security	8,193	1,150	9,343
46	101-3038-429.20-11	Employee Benefits/FICA/ Medicare	1,916	250	2,166
47	101-3038-429.20-12	Employee Benefits/Pension/IMRF	15,689	2,750	18,439
		<i>Total Emergency Management</i>	<u>161,873</u>	<u>22,850</u>	<u>184,723</u>
<b>Streets</b>					
48	101-4460-431.36-01	Cleaning Services/ Snow Removal	874,000	265,000	1,139,000
		<i>Total Streets</i>	<u>874,000</u>	<u>265,000</u>	<u>1,139,000</u>
		Accounts Affected by Amendments	<u>10,266,499</u>	<u>567,250</u>	<u>10,833,749</u>
		Accounts Not Affected by Amendments	<u>#####</u>	<u>567,250</u>	<u>#####</u>
		Total General Fund	<u>#####</u>		<u>#####</u>
<b>HOME Program Fund</b>					
49	213-1330-801.43-22	CHDO-Direct Program Activity	608,000	(608,000)	0
50	213-1330-801.43-89	Administration	68,000	(68,000)	0
51	213-1330-801.44-22	CHDO-Project Activity	0	103,200	103,200
52	213-1330-801.44-23	Home/Direct Activities	0	516,000	516,000
53	213-1330-801.44-32	CHDO-Unallocated	0	339,800	339,800
54	213-1330-801.44-33	Direct Project-Unallocated	0	991,200	991,200
55	213-1330-801.44-34	Administration-Unallocated	0	227,900	227,900
56	213-1330-801.44-89	HOME Administration	0	68,800	68,800
			<u>676,000</u>	<u>1,570,900</u>	<u>2,246,900</u>
		Accounts Affected by Amendments	<u>676,000</u>	<u>1,570,900</u>	<u>2,246,900</u>
		Accounts Not Affected by Amendments	<u>0</u>		<u>0</u>
		Total HOME Program Fund	<u>676,000</u>		<u>2,246,900</u>
<b>ESG Program Fund</b>					
57	214-1330-801.45-88	ESG-Unallocated	113,500	22,800	136,300
58	214-1330-801.45-89	ESG Administration	9,200	(9,200)	0
			<u>122,700</u>	<u>13,600</u>	<u>136,300</u>
		Accounts Affected by Amendments	<u>122,700</u>	<u>13,600</u>	<u>136,300</u>
		Accounts Not Affected by Amendments	<u>(122,700)</u>		<u>(122,700)</u>
		Total ESG Program Fund	<u>0</u>		<u>13,600</u>

Item No.	Account Number	Account Description	Original Budget	Amendments	Amended Budget
<b>Gaming Tax Fund</b>					
59	215-1330-463.50-88	Other SC-Special Programs/S.P. Other	135,000	45,000	180,000
			<u>135,000</u>	<u>45,000</u>	<u>180,000</u>
		Accounts Affected by Amendments	135,000	45,000	180,000
		Accounts Not Affected by Amendments	<u>6,979,325</u>		<u>6,979,325</u>
		Total Gaming Tax Fund	<u>7,114,325</u>		<u>7,159,325</u>
<b>Block Grant Fund</b>					
60	221-1330-801.43-01	CDBG/ Public Facility	280,100	277,200	557,300
61	221-1330-801.43-02	CDBG/Infrastructure Program	400,000	932,100	1,332,100
62	221-1330-801.43-03	CDBG/Economic Development	0	423,000	423,000
63	221-1330-801.43-20	CDBG/Home Rehab	280,200	476,700	756,900
64	221-1330-801.43-55	CDBG/Public Service	221,600	(14,100)	207,500
65	221-1330-801.43-88	CDBG/Unallocated	0	90,000	90,000
66	221-1330-801.43-89	CDBG/Administration	295,500	32,800	328,300
			<u>1,477,400</u>	<u>2,217,700</u>	<u>3,695,100</u>
		Accounts Affected by Amendments	1,477,400	2,217,700	3,695,100
		Accounts Not Affected by Amendments	<u>0</u>		<u>0</u>
		Total Block Grant Fund	<u>1,477,400</u>		<u>3,695,100</u>
<b>TIF #9 Downtown Stolp Island Fund</b>					
67	239-1830-465.55-89	Economic Develop/Keystone	0	2,000,000	2,000,000
			<u>0</u>	<u>2,000,000</u>	<u>2,000,000</u>
		Accounts Affected by Amendments	0	2,000,000	2,000,000
		Accounts Not Affected by Amendments	<u>0</u>		<u>0</u>
		Total TIF # 9 Downtown Stolp Island Fund	<u>0</u>		<u>2,000,000</u>
<b>Capital Improvement Fund</b>					
68	340-3536-421.66-01	Non Capital Vehicles/Automobiles	0	150,000	150,000
69	340-3536-421.66-02	Non Capital Vehicles/Auto/Marked Squads	0	150,000	150,000
70	340-4020-418.65-07	Supplies-Repairs/Mtce/Street Lighting	46,000	233,800	279,800
			<u>46,000</u>	<u>533,800</u>	<u>579,800</u>
		Accounts Affected by Amendments	46,000	533,800	579,800
		Accounts Not Affected by Amendments	<u>19,195,300</u>		<u>19,195,300</u>
		Total Capital Improvement Fund	<u>19,241,300</u>		<u>19,775,100</u>
<b>Golf Fund</b>					
71	550-0000-819.02-39	Transfer to Other Funds/TIF #9	0	2,000,000	2,000,000
72	550-0000-819.03-40	Transfer to Other Funds/Capital	0	300,000	300,000
			<u>0</u>	<u>2,300,000</u>	<u>2,300,000</u>
		Accounts Affected by Amendments	0	2,300,000	2,300,000
		Accounts Not Affected by Amendments	<u>3,993,352</u>		<u>3,993,352</u>
		Total Golf Fund	<u>3,993,352</u>		<u>6,293,352</u>
				9,815,500	