



Local Public Agency General Maintenance

Submittal Type

Estimate of Maintenance Costs

District Estimate of Cost For

Local Public Agency	County	Section Number	Beginning	Ending
City of Aurora	Various	24-00000-00-GM	01/01/24	12/31/24

Maintenance Items

Maintenance Operation	Maint Eng Category	Insp. Req.	Material Categories/ Point of Delivery or Work Performed by an Outside Contractor	Unit	Quantity	Unit Cost	Cost	Total Maintenance Operation Cost
1 - Snow Removal	I	No	Liquid Calcium Chloride	GALLON	20,000	\$1.00	\$20,000.00	\$20,000.00
1 - Snow Removal	I	No	Rock Salt	TON	7,500	\$70.72	\$530,400.00	\$530,400.00
1 - Snow Removal	I	No	Rock Salt	TON	7,500	\$78.31	\$587,325.00	\$587,325.00
1 - Snow Removal	I	No	Rock Salt	TON	1,822.75	\$100.00	\$182,275.00	\$182,275.00
Total Operation Cost								\$1,320,000.00

Estimate of Maintenance Costs Summary

Maintenance	MFT Funds	RBI Funds	Other Funds	Estimated Costs
Local Public Agency Labor				
Local Public Agency Equipment				
Materials/Contracts(Non Bid Items)				
Materials/Deliver & Install/Materials Quotations (Bid Items)	\$1,320,000.00			\$1,320,000.00
Formal Contract (Bid Items)				
Maintenance Total	\$1,320,000.00			\$1,320,000.00

Estimated Maintenance Eng Costs Summary

Maintenance Engineering	MFT Funds	RBI Funds	Other Funds	Total Est Costs
Preliminary Engineering				
Engineering Inspection				
Material Testing				
Advertising				
Bridge Inspection Engineering				
Maintenance Engineering Total				
Total Estimated Maintenance	\$1,320,000.00			\$1,320,000.00

Remarks

Materials for snow removal shall be purchased using the State CMS Joint Purchasing Program or DuPage County contract.

SUBMITTED

Local Public Agency Official Signature & Date

Title

Assist. Director of Public Works/Assist. City Engineer

County Engineer/Superintendent of Highways Signature & Date

APPROVED

Regional Engineer Signature & Date

Department of Transportation

Estimate of Maintenance Costs

Submittal Type

Local Public Agency	County	Section	Maintenance Period	
			Beginning	Ending
City of Aurora	Various	24-00000-00-GM	01/01/24	12/31/24

IDOT Department Use Only

Received Location Received Date Additional Location?

WMFT Entry By Entry Date