Project Sponsor: City of Aurora Project Title: Wilder Promenade

OSLAD GRANT APPLICATION 2018 Project Budget

Development Item _City of Aurora	Unit Amount	Est	timated Costs
Restroom Building	1	\$	250,000.00
Concrete Curb removal (foot)	750	\$	7,500.00
Roadway Removal (sqyd)	1650	\$	19,800.00
Utility relocation	1	\$	120,000.00
Retractable bollards (each)	2	\$	1,300.00
Rough grading	1	\$	30,000.00
Proposed paving (sqyd)	850	\$	42,500.00
TOTAL ESTIMATED COST - CITY		\$	471,100.00
Development Item	Unit Amount	Est	timated Costs
Permeable pavers (sqyd)	1400	\$	100,800.00
Bioswale construction (sqft)	10000	\$	90,000.00
Seeding (acre)	2	\$	10,000.00
Perennial planting (sqft)	15000	\$	90,000.00
Tree planting (each)	30	\$	15,000.00
Shrub planting (each)	50	\$	5,000.00
Retractable bollards (each)	12	\$	9,200.00
CPA Report Costs (REQUIRED)		\$	2,500.00
A/E Design Costs		\$	75,000.00
Potential Archaeological Survey		\$	2,500.00
TOTAL ESTIMATED COST - STATE		\$	400,000.00
TOTAL ESTIMATED COST		\$	871,100.00