

**CITY OF AURORA
2026 BUDGET
2025 TO 2026 CARRYOVERS**

Request No.	Fund	Department	Account Name	Account No.	Amount	Remarks
Revenues						
1	General	Development Services/Property & Other / Grant-State Other		101-1827-334.30-02	153,600	IHDA Grant
	Total General Fund				<u>153,600</u>	
2	Airport	Public Facilities/Airport	Federal Grant-Airport/Construction	504-4454-331.20-10	508,500	D052: Airfield Lighting Vault Rehab
3	Airport	Public Facilities/Airport	Federal Grant-Airport/Construction	504-4454-331.20-10	437,400	D057: Replace Vault Generator
4	Airport	Public Facilities/Airport	Federal Grant-Airport/Construction	504-4454-331.20-10	606,600	D058: Replace Airfield Signage, Windcones & Beacon
5	Airport	Public Facilities/Airport	Grant-State-Construction	504-4454-334.20-10	843,000	D055: Rehab South Quad Parking Lot &
6	Airport	Public Facilities/Airport	Grant-State-Construction	504-4454-334.20-10	28,200	D052: Airfield Lighting Vault Rehab
7	Airport	Public Facilities/Airport	Grant-State-Construction	504-4454-334.20-10	24,300	D057: Replace Vault Generator
8	Airport	Public Facilities/Airport	Grant-State-Construction	504-4454-334.20-10	33,700	D058: Replace Airfield Signage, Windcones & Beacon
	Total Airport Fund				<u>2,481,700</u>	
	Total Revenue Carryovers				<u>2,635,300</u>	

Request No.	Fund	Department	Account Name	Account No.	Amount	Remarks
<i>Expenditures</i>						
9	General	Dev. Services/Economic Dev.	Temporary Services	101-1009-465.32-50	50,000	Consultant Funds on larger jobs
10	General	Dev. Services/Economic Dev.	Professional Fees/Consulting	101-1009-465.32-59	50,000	Design Review and Consulting
11	General	Dev. Services/Economic Dev.	S.P. - Other	101-1009-465.53-88	250,000	Various Existing Redevelopment Agreements
12	General	Community Svsc/FEC	Professional Fees/Other	101-1304-419.32-99	56,000	Grant Funds from CFE for Small Business Boost
13	General	Community Svsc/Innovation	Promo Materials/Services	101-1305-419.45-18	7,900	DP Child Savings Account
14	General	Community Svsc/Innovation	S.P.-Other	101-1305-419.50-88	13,600	DP for Sister Cities for 2025
15	General	Community Aff./Comm. Engage	Grant - Forestry	101-1369-419.53-41	30,700	USDA Forestry Grant
16	General	Community Svsc/Youth & Senio	Grant - Forestry	101-1370-440.53-41	50,400	USDA Grant
17	General	Pub. Facilities/Animal Control	Supplies-Mach/Equip - Other	101-1374-440.63-99	32,000	Industrial Washer/Dryer & Replace of Power
18	General	Community Aff./Special Events	S.P. - Farmers Market	101-1607-450.53-09	7,000	Farmers Market
19	General	Dev. Services/Building & Permit	Equipment	101-1820-424.38-01	15,000	Equipment
20	General	Dev. Services/Property Standard	Demolition	101-1827-424.36-25	240,000	Demolition Properties
21	General	Dev. Services/Planning & Zonin	Professional Fees/Other	101-1840-463.32-99	49,000	Professional Fees
22	General	Dev. Services/Planning & Zonin	Grant/Property Rehab	101-1840-463.50-43	800,000	Property Rehab
23	General	Police	Drug Prevention/Enforcement	101-3536-421.50-10	7,700	DUI Prevention/Enforcement
24	General	Police	Other SC-Special Programs	101-3536-421.50-50	112,800	Byrne Grants
25	General	Police	DUI Program	101-3536-421.61-23	74,100	DUI program expenditures delayed
26	General	Public Works/Streets	Grant - Forestry	101-4060-431.53-41	727,100	2024 USDA Forestry Grant
27	General	Pub. Facilities/Central Services	Building & Grounds	101-4411-417.38-05	205,400	APD RTU Replacement
28	General	Pub. Facilities/Central Services	Building & Grounds	101-4411-417.38-05	75,000	APD/TAS Building Exterior Painting
29	General	Pub. Facilities/Central Services	Building & Grounds	101-4411-417.38-05	68,000	City Hall Front Entrance Door Replacement
30	General	Pub. Facilities/Central Services	Building & Grounds	101-4411-417.38-05	30,000	Concrete Repairs at APD
31	General	Pub. Facilities/Central Services	Building & Grounds	101-4411-417.38-05	75,000	Remodel City Hall Restrooms
32	General	Pub. Facilities/Central Services	Building & Grounds	101-4411-417.38-05	40,000	Roof top Unit 339 Middle Ave
33	General	Pub. Facilities/Central Services	Building & Grounds	101-4411-417.38-05	107,000	DSC Heating Controls
34	General	Pub. Facilities/Central Services	Building & Grounds	101-4411-417.38-05	50,000	Space Remodel for Hogan
35	General	Pub. Facilities/Central Services	Building & Grounds	101-4411-417.38-05	300,000	Roof replacement 339 Middle Avenue
36	General	Pub. Facilities/Parks & Rec	Contracted Services	101-4440-451.32-20	56,400	Mastodon Bone Cleaning
37	General	Pub. Facilities/Parks & Rec	Building & Grounds	101-4440-451.38-05	20,000	Greenhouse Ventilation Control System
38	General	Pub. Facilities/Parks & Rec	Building & Grounds	101-4440-451.38-05	48,000	Wilder Park Irrigation
39	General	Pub. Facilities/Parks & Rec	Building & Grounds	101-4440-451.38-05	20,000	Garfield Park Lighting
40	General	Pub. Facilities/Parks & Rec	Computer - Software	101-4440-451.38-11	12,000	Mobile app for public use of scheduling
41	General	Pub. Facilities/Parks & Rec	Building & Grounds	101-4440-451.65-05	50,000	Park Furnish & Amenities
42	General	Pub. Facilities/Phillips Park Zoo	Building & Grounds	101-4441-451.38-05	49,000	Zoo Parking lot Repairs
43	General	Pub. Facilities/Phillips Park Zoo	Building & Grounds	101-4441-451.38-05	27,000	Feed Room Kitchen
44	General	Pub. Facilities/Phillips Park Zoo	Repairs & Mtce. Services - Other	101-4441-451.38-99	7,000	Seal Coat Zoo Blacktop/Asphalt
Total General Fund					<u>3,813,100</u>	
45	Equipment Services	Pub. Facilities/Equip. Services	Supplies-Mach/Equip - Other	120-4431-418.63-99	23,300	Mobile Vehicle Lifts
Total Equipment Services Fund					<u>23,300</u>	
46	MFT Rebuild Illinois	Public Works/Street Mtce.	Capital Outlay Program	202-4020-418.76-39	225,000	Indian Trail Signal Edgelawn to Highland
47	MFT Rebuild Illinois	Public Works/Street Mtce.	Capital Outlay Program	202-4060-431.76-53	1,500,000	New York St Bridge
48	MFT Rebuild Illinois	Public Works/Street Mtce.	Roads/Other	202-4060-431.79-99	1,000,000	Montgomery and Hill Intersection Improvements

Request No.	Fund	Department	Account Name	Account No.	Amount	Remarks
49	MFT Rebuild Illinois	Public Works/Street Mtce.	Roads/Other	202-4060-431.79-99	2,200,000	Sullivan-Edgelawn to Golden Oaks
50	MFT Rebuild Illinois	Public Works/Street Mtce.	Roads/Other	202-4060-431.79-99	30,000	East Indian Trail - Mitchell to Farnsworth 2
	Total MFT Rebuild Illinois Fund				<u>4,955,000</u>	
51	Motor Fuel Tax	Public Works/Electrical	Traffic Signals	203-4020-418.76-39	100,000	Mitchell Road & Sullivan Road Intersection
52	Motor Fuel Tax	Public Works/Electrical	Traffic Signals	203-4020-418.76-39	205,000	Indian Trail Signal - Ohio to Pennsbury
53	Motor Fuel Tax	Public Works/Electrical	Traffic Signals	203-4020-418.76-39	220,000	Farnsworth Avenue Signal - Bilter to Sheffer
54	Motor Fuel Tax	Public Works/Electrical	Traffic Signals	203-4020-418.76-39	100,000	Galena Blvd Constitution to Locust
55	Motor Fuel Tax	Public Works/Electrical	Traffic Signals	203-4020-418.76-39	200,000	New York St at Farnsworth Intersection
56	Motor Fuel Tax	Public Works/Street Mtce.	North Aurora Rd Underpass	203-4060-431.76-66	1,500,000	North Aurora Road Underpass
57	Motor Fuel Tax	Public Works/Street Mtce.	Roads/Other	203-4060-431.79-99	500,000	Sullivan - Edgelawn to Golden Oaks
58	Motor Fuel Tax	Public Works/Street Mtce.	Roads/Other	203-4060-431.79-99	50,000	Safe Routes to School
59	Motor Fuel Tax	Public Works/Street Mtce.	Roads/Other	203-4060-431.79-99	10,000	Liberty St Resurfacing (Eola to Commons)
60	Motor Fuel Tax	Public Works/Street Mtce.	Roads/Other	203-4060-431.79-99	395,000	Prairie St Resurfacing (West City Limits to
61	Motor Fuel Tax	Public Works/Street Mtce.	Roads/Other	203-4060-431.79-99	10,000	Indian Trail Resurfacing (Stonebridge to Eola)
62	Motor Fuel Tax	Public Works/Street Mtce.	Roads/Other	203-4060-431.79-99	10,000	Indian Trail Resurfacing - Highland to IL 31
63	Motor Fuel Tax	Public Works/Street Mtce.	Roads/Other	203-4060-431.79-99	270,000	Liberty Street Reconstruction/Resurfacing
64	Motor Fuel Tax	Public Works/Street Mtce.	Roads/Other	203-4060-431.79-99	350,000	East NY Street Commons to IL59
	Total Motor Fuel Tax Fund				<u>3,920,000</u>	
65	Gaming Tax	Community Svsc/Community De Grant/Other		215-1330-463.50-50	500,000	Aurora Affordable Housing Fund
66	Gaming Tax	Dev. Services/Planning & Zoning Grant/Property Rehab		215-1840-463.50-43	103,200	Grant/Property Rehab
	Total Gaming Tax Fund				<u>603,200</u>	
67	TIF District #6	Dev. Services/Economic Dev.	Demolition	236-1830-465.36-25	200,000	Partial Demolition of 720 N. Broadway
68	TIF District #6	Dev. Services/Economic Dev.	Demolition	236-1830-465.36-25	199,500	Demolition of 512 N. Broadway
	Total TIF District #6 Fund				<u>399,500</u>	
69	TIF District #8	Public Works/Street Mtce.	Capital Outlay/Road Projects	238-4060-431.73-23	800,000	Eastern Access
	Total TIF District #8 Fund				<u>800,000</u>	
70	SHAPE	Fire	Vehicles/Setup	255-3033-422.38-89	36,700	Vehicle Set Up of New Fire Apparatus
71	SHAPE	Fire	Golf/Utility Cart	255-3033-422.63-51	62,500	Additional Medic ATV
72	SHAPE	Fire	Ambulance-Medical	255-3033-422.65-26	7,000	Medical Supplies for Medic 13
73	SHAPE	Fire	Supplies/Ambulance	255-3033-422.65-27	54,500	Medical Equipment for Medic 13
74	SHAPE	Fire	Trucks	255-3033-422.75-10	2,400,000	Fire Vehicles (Engine/Trucks)
75	SHAPE	Fire	Vehicles/Ambulances	255-3033-422.75-30	641,400	Fire Emergency Vehicles
76	SHAPE	Police	Marked Squads	255-3536-421.66-02	1,152,600	Fleet Replacement Vehicles
77	SHAPE	Public Works	Capital Outlay/Video Monitoring	255-4020-418.77-03	35,000	Intersection Video Monitoring
	Total SHAPE Fund				<u>4,389,700</u>	
78	Equitable Sharing - Justice	Police	Building & Grounds	256-3536-421.38-05	263,400	Digital Forensics Investigation Room
	Total Equitable Sharing Justice Fund				<u>263,400</u>	
79	Equitable Sharing-Treasury	Police	Capital Outlay-Vehicles/ Vans	257-3536-421.75-20	268,800	SOG Surveillance Van
	Total Equitable Sharing Treasury Fund				<u>268,800</u>	

Request No.	Fund	Department	Account Name	Account No.	Amount	Remarks
80	Stormwater Mgt Fee	Stormwater Mgt.	Wetland Consulting Fees	280-1852-512.32-17	25,000	Wetland Consulting Service Fees
81	Stormwater Mgt Fee	Stormwater Mgt.	Drainage/Various Projects	280-1852-512.81-90	5,395,000	Project delayed Storm Sewer & Facility Impr
82	Stormwater Mgt Fee	Stormwater Mgt.	Drainage/Various Projects	280-1852-512.81-90	295,000	Storm Related Work
	Total Stormwater Management Fee Fund				<u>5,715,000</u>	
83	LTCP	LTCP Fees	Sewer Separations	281-1856-512.73-09	800,000	Projects in progress
	Total Long Term Control Plan Fund				<u>800,000</u>	
84	Ward #5 Project	Public Works/Street Main.	Improvement/Other	315-4060-431.73-99	100,000	Noise Barriers
	Total Ward #5 Project Funds				<u>100,000</u>	
85	Capital Improvements	Community Services/GAR	Furniture & Fixtures	340-1361-450.61-41	50,000	Funds for Purchase of Preservation Equipment
86	Capital Improvements	Pub. Facilities/Animal Control	Vans	340-1374-440.75-20	38,000	Replacement Animal Control Van
87	Capital Improvements	Public Works/Electrical Mcte.	Vehicles/Trucks	340-4020-418.75-10	400,000	Replacement Vehicles
88	Capital Improvements	Public Works/Electrical Mcte.	Traffic Signals	340-4020-418.76-39	200,000	Commons Dr (New York St to McCoy) FV Mall
89	Capital Improvements	Public Works/Downtown Service	Building & Grounds	340-4030-418.38-05	400,000	Pinney Deck
90	Capital Improvements	Public Works/Downtown Service	Supplies-Mach/Equip - Other	340-4030-418.63-99	41,500	Fork Lift
91	Capital Improvements	Public Works/Downtown Service	Non Capital Vehicles/Trucks	340-4030-418.66-10	100,000	Replacemenet Vehicles
92	Capital Improvements	Public Works/Downtown Service	Capital Outlay Improvement-Other	340-4030-418.73-99	85,300	Dam Modifications/Canoe Chute Improvements
93	Capital Improvements	Public Works/Street Main.	Repairs & Mtce Serv.	340-4060-431.38-61	500,000	2025 City Wide ROW Maintenance Program
94	Capital Improvements	Public Works/Street Main.	Vehicles/Trucks	340-4060-431.66-10	24,000	Additional One-Ton Dump Truck
95	Capital Improvements	Public Works/Street Main.	Pathways/Trails	340-4060-431.73-19	56,600	Wolf's Crossing Bike Path Extension Phase 1
96	Capital Improvements	Public Works/Street Main.	Capital Outlay Improvements	340-4060-431.73-80	275,000	Bridge Rehab
97	Capital Improvements	Public Works/Street Main.	Neighborhood Street Impr.	340-4060-431.73-91	380,000	Neighborhood Street Impr.
98	Capital Improvements	Public Works/Street Main.	Improvement/Other	340-4060-431.73-99	2,500,000	Roadway Construction Widening Project - 340
99	Capital Improvements	Public Works/Street Main.	Improvement/Other	340-4060-431.73-99	139,200	Molitor and Church Intersection Improvements
100	Capital Improvements	Public Works/Street Main.	Vehicles/Trucks	340-4060-431.75-10	380,200	Additional /Replacement Vehicles
101	Capital Improvements	Public Works/Street Main.	Biliter-Sealmaster to Pria	340-4060-431.79-58	500,000	Phase II/III engineering services for Biliter Rd
102	Capital Improvements	Pub. Facilities/Central Services	Building & Grounds	340-4411-417.38-05	80,000	Remodel Judges Offices in APD Court Room
103	Capital Improvements	Pub. Facilities/Central Services	Building & Grounds	340-4411-417.38-05	285,000	Installing Digital Heating Controls
104	Capital Improvements	Pub. Facilities/Central Services	Building & Grounds	340-4411-417.38-05	154,000	Tuckpointing at 31 South Broadway
105	Capital Improvements	Pub. Facilities/Central Services	Building Renovation	340-4411-417.73-40	235,000	Kennel Renovations
106	Capital Improvements	Pub. Facilities/Parks & Rec.	Building & Grounds	340-4440-451.38-05	27,700	Waterfall Repairs
107	Capital Improvements	Pub. Facilities/Parks & Rec.	S.P.-Parks Special Events	340-4440-451.50-72	50,000	FOL Holiday Displays
108	Capital Improvements	Pub. Facilities/Parks & Rec.	Non-Capital Vehicles-Trucks	340-4440-451.66-10	40,000	Additional Supervisor Truck
109	Capital Improvements	Pub. Facilities/Parks & Rec.	Capital Outlay/Park Improvements	340-4440-451.73-43	114,000	Master Plan & Park Improvements
110	Capital Improvements	Pub. Facilities/Phillips Park Zoo	Building & Grounds	340-4441-451.38-05	13,000	Electrical Service Installations
	Total Capital Improvements Fund				<u>7,068,500</u>	
113	2025C GO Bond Project	Public Works/Street Main.	Improvement/Other	358-4060-431.73-99	13,350,000	Roadway Contruction Widening Project - 356
114	2025C GO Bond Project	Pub. Facilities/Parks & Rec.	Park Improvements	358-4440-451.73-43	11,750,000	Phase II Improvements to RiverEdge Park
	Total 2025C GO Bond Project				<u>25,100,000</u>	

Request No.	Fund	Department	Account Name	Account No.	Amount	Remarks
115	Airport	Pub. Facilities/Airport	Generators	504-4454-433.63-34	486,000	Replace Vault Generator
116	Airport	Pub. Facilities/Airport	Capital Outlay Improvements/Other	504-4454-433.73-99	674,000	Replace Airfield Signage, Windcones & Beacon
117	Airport	Pub. Facilities/Airport	Capital Outlay Improvements/Other	504-4454-433.73-99	843,000	Rehab South Quad Parking Lot & Entrance
118	Airport	Pub. Facilities/Airport	Capital Outlay Improvements/Other	504-4454-433.73-99	565,000	Airfield Lighting Vault Rehab
	Total Airport Fund				<u>2,568,000</u>	
119	Water & Sewer	Finance/Meter Reading-Billing	Central GAR./Veh. Set-Up	510-2560-511.38-89	30,000	Water Billing Vehicle Set Up (x2)
120	Water & Sewer	Public Works/Water Production	Professional Fees-Engineering	510-4058-511.32-07	18,700	Source Water Protection Plan
121	Water & Sewer	Public Works/Water Production	Professional Fees-Engineering	510-4058-511.32-07	87,500	Rehabilitate Church Road Elevated Water Tank
122	Water & Sewer	Public Works/Water Production	Professional Fees-Engineering	510-4058-511.32-07	50,000	New Well 105
123	Water & Sewer	Public Works/Water Production	Professional Fees-Engineering	510-4058-511.32-07	75,000	Phosphoric Acid Storage & Feed System
124	Water & Sewer	Public Works/Water Production	Professional Fees/Contracted Services	510-4058-511.32-20	360,000	Corrosion Control Treatment Study 2-Year
125	Water & Sewer	Public Works/Water Production	Repairs & Mtce. Services/Equipment	510-4058-511.38-01	55,000	Replace Individual Pump Isolation Valves at
126	Water & Sewer	Public Works/Water Production	Repairs & Mtce. Services/Equipment	510-4058-511.38-01	93,600	Lime Silo Fill Piping Replacement
127	Water & Sewer	Public Works/Water Production	Building & Grounds	510-4058-511.38-05	300,000	Replace WTP Circuit Breakers
128	Water & Sewer	Public Works/Water Production	Repairs & Mtce. Services/Water Wells	510-4058-511.38-31	230,000	Well 20 - Major Equipment Repairs
129	Water & Sewer	Public Works/Water Production	Water-Line Extensions	510-4058-511.73-01	2,110,000	North Aurora Road Watermain Looping
130	Water & Sewer	Public Works/Water Production	Water-Line Rehab	510-4058-511.73-02	250,000	Watermain Evaluation, Repair, Replacement
131	Water & Sewer	Public Works/Water Production	Water-Line Rehab	510-4058-511.73-02	2,500,000	Lead Service Line Replacement
131	Water & Sewer	Public Works/Water Production	Water-Wells	510-4058-511.73-04	1,960,000	New Well 128
132	Water & Sewer	Public Works/Water Production	Water-Wells	510-4058-511.73-04	825,000	Construction Well # 105
133	Water & Sewer	Public Works/Water Production	Water Lime Wate Project	510-4058-511.73-07	1,400,000	Lime Sludge containment System
134	Water & Sewer	Public Works/Water Production	Water Treatment Plant	510-4058-511.73-08	165,000	Phosphoric Acid Storage & Feed System
135	Water & Sewer	Public Works/Water Production	Water Treatment Plant	510-4058-511.73-08	663,000	Rehab of WTP Site Components
136	Water & Sewer	Public Works/Water Production	Pumps & Submersible Motors	510-4058-511.74-41	369,800	Main Pump Station Improvements
137	Water & Sewer	Public Works/W & S Mtce.	Vans	510-4063-511.66-20	155,000	Replacement Manhole Rehab Vehicle
138	Water & Sewer	Public Works/W & S Mtce.	Sanitary Sewer Contruction	510-4063-511.73-14	500,000	Sanitary Sewer Evaluation and Rehab
139	Water & Sewer	Public Works/W & S Mtce.	Sanitary Sewer Contruction	510-4063-511.73-14	375,000	CSO 400 N .Broadway
	Total Water & Sewer Fund				<u>12,572,600</u>	
140	Transit Center	Public Facilities/RTE 24	Building & Grounds	530-4433-437.38-05	45,000	ATC Air Handler Replacement
141	Transit Center	Public Facilities/RTE 25	Parking Lots	530-4433-437.73-20	300,000	ATC Main Lot Resurfacing
	Total Transit Centers Fund				<u>345,000</u>	
143	Golf	Public Facilities/Golf Course	Supplies/Signage	550-4442-451.65-34	20,000	Lighted Sign #2 Green Wall
	Total Golf Fund				<u>20,000</u>	
144	Health Insurance	Health Insurance	Supplies-General / Other	602-0000-410.61-80	1,112,000	Build Out of the Health Clinic
	Total Health Insurance Fund				<u>1,112,000</u>	
	Total Expenditure Carryovers				<u>74,837,100</u>	

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