

Aurora Civic Center Authority  
Shutered Venue Operating Grant Expenses  
Attachment B

Total Grant Amount	\$ 6,959,961.97
Payroll Expenses	\$ 4,087,575.33
Fringe Benefits	\$ 288,591.97
1099 Expenses	\$ 25,000.00
Rent (Scene Shop)	\$ 51,260.00
Utilities	\$ 117,346.01
Worker Protection Expenses	\$ 50,000.00
Other Oridnary and Necesssary	\$ 1,968,529.80
Insurance Expense	\$ 271,658.86
Advertising Expenses	\$ 100,000.00
Total Expenses	\$ 6,959,961.97