

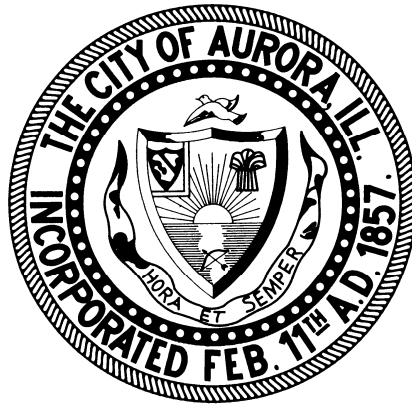
PUBLIC NOTICE

In accordance with the City of Aurora's Citizen Participation Plan and the requirements of the U.S. Department of Housing and Urban Development Community Development Block Grant Program (CDBG), the following notice is to provide the public an opportunity to comment on the submission of the City of Aurora 2015 Consolidated Annual Performance Evaluation Report (CAPER).

2015 CAPER: Public Hearing
Monday, March 14, 2016 at 5:00 p.m.
City Hall 2nd Floor, Council Chambers

Please be advised that effective March 7, 2016 the City's CAPER was made available for review and public comments at the following locations: City of Aurora-Neighborhood Redevelopment, 51 E. Galena Blvd, Aurora, IL; Library-Main, 101 S. River St., Aurora, IL; Library-Eola, 555 S. Eola Rd, Aurora, IL; Library-West, 233 S. Constitution Dr, Aurora, IL; and on the City of Aurora website: www.aurora-il.org.

Comments will be received for the report submission by the City of Aurora Division of Neighborhood Redevelopment through April 12, 2016 at 51 E. Galena Blvd, Aurora, IL, telephone: (630) 256-3320; fax: (630) 256-3329; E-mail: amunro@aurora-il.org .



DRAFT

Mayor Thomas J. Weisner

CITY OF AURORA, ILLINOIS
**2015 Consolidated Annual Performance and
Evaluation Report (CAPER)**

1ST PROGRAM YEAR

January 1, 2015 - December 31, 2015

**Community Development Block Grant Program
HOME Investment Partnership Grant
(CDBG and HOME)**

Prepared for the U.S. Department of Housing and Urban Development



By: Division of Neighborhood Redevelopment • 51 E. Galena Blvd. • Aurora, IL 60505
(630) 256- 3320 • FAX (630) 256-3329 • www.aurora-il.org



City of Aurora

2015 CAPER (1st Year)

Table of Contents

Executive Summary.....	2
CR-05 - Goals and Outcomes	4
CR-15 - Resources and Investments 91.520(a)	10
CR-20 - Affordable Housing 91.520(b)	15
CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)	18
CR-30 - Public Housing 91.220(h); 91.320(j)	22
CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j).....	23
CR-40 - Monitoring 91.220 and 91.230.....	29
CR-45 - CDBG 91.520(c)	31
CR-50 - HOME 91.520(d).....	32
CR-60 - ESG 91.520(g) (ESG Recipients only)	34
Appendices.....	35
Appendix A - Integrated Disbursement & Information System (IDIS) Reports	
Appendix B - Kane County Continuum of Care Activity Report	



City of Aurora

2015 Program Year CAPER (1st Year)

The Consolidated Annual Performance and Evaluation Report includes Narrative Responses to CAPER questions that CDBG, HOME, HOPWA, and ESG grantees must respond to each year in order to be compliant with the Consolidated Planning Regulations.

Executive Summary

The City of Aurora receives funding on an annual basis from the U.S. Department of Housing and Urban Development (HUD). In general, these funds are used to address the affordable housing, community development, and homeless needs within Aurora. **The purpose of this Consolidated Annual Performance and Evaluation Report (CAPER) is to report on the use of these and other funds during the 2015 Program Year, starting January 1, 2015 and ending December 31, 2015 and to evaluate the City's overall progress in addressing its community's needs.**

This CAPER is part of an overall process known as the Consolidated Planning Process. Every five years the City of Aurora publishes a Consolidated Plan, which consists of a needs assessment and long-term strategies to meet these needs. This five-year plan specifies how the City will utilize its funding sources to meet the community's most pressing needs.

The current Consolidated Plan took effect on January 1, 2015 and expires on December 31, 2019. At the beginning of each year in the Consolidated Plan, the City publishes an Annual Action Plan that specifies how the City will meet the community's needs over the course of that year. At the end of each year, the City generates this document, the CAPER, to report on what work was accomplished and how funds were used to address priority needs. This document is organized to clearly respond to the reporting requirements established by HUD as established by HUD's eCon Planning Suite

The information in the report contains a summary of the Five-Year Consolidated Plan and how the activities undertaken during the 2015 program year addressed the objectives included in the Consolidated Plan. The full version of the City's 2015-2019 Consolidated Plan can be obtained from the City's Division of Neighborhood Redevelopment Division, or can be found on the City's website.

The Housing and Community Development Objectives cover a broad range of possible activities, all undertaken to develop viable urban communities by providing decent housing, a suitable living environment, and expanding economic opportunities for low and moderate-income (LMI) persons. The City's LMI census tract areas are depicted on the following page. Further, through the City's Neighborhood Revitalization Strategy Area (NRSA), the City has established objectives specific to that targeted area of the City, as shown on the following page:

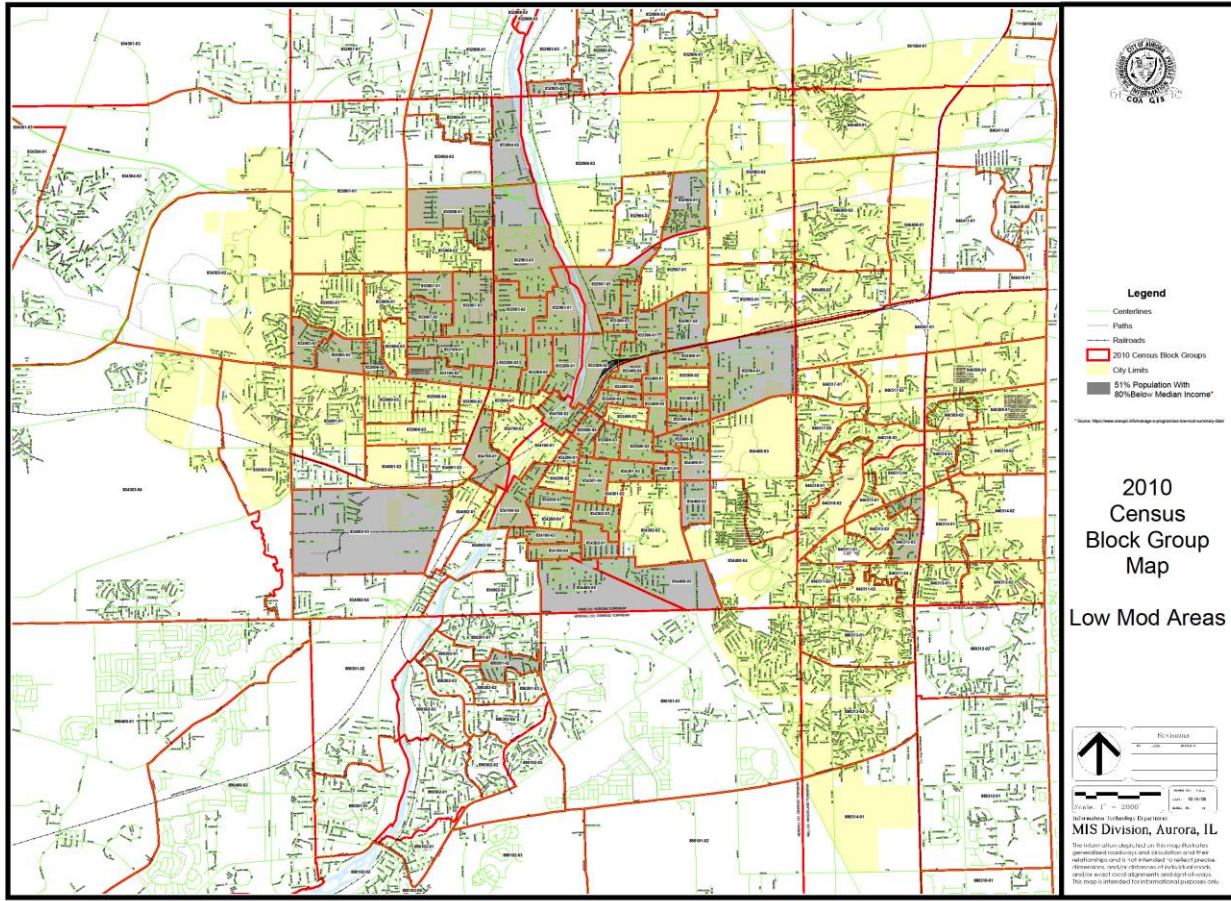


Figure 1: City of Aurora LMI Areas

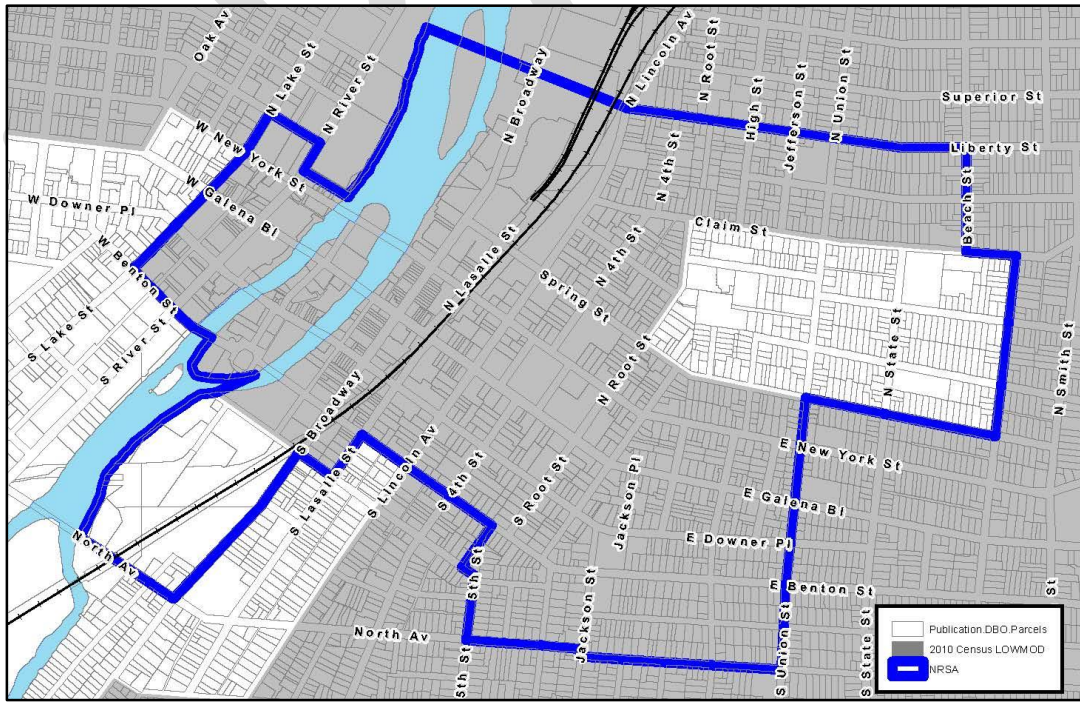


Figure 2: City of Aurora Neighborhood Revitalization Strategy Areas

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

Please 2015 Activity funding details and amounts, please refer to Appendix A, "PR02 - List of Activities," p. 2.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Funding		Outcome				
Administration	Other - CDBG/HOME Admin/CHDO Operating Costs	Source	Amount	Indicator	Expected	Actual	Unit of Measure	Percent complete
		CDBG	\$1,462,042.00	Other	199,932	199,932	Other	100.00 %
		HOME	\$247,457.00					
CHDO Operating Costs	Affordable Housing	Source	Amount	Indicator	Expected	Actual	Unit of Measure	Percent complete
		HOME	\$123,728.50	Rental units constructed	40	0	Household Housing Unit	0.00 %
				Rental units rehabilitated	40	0	Household Housing Unit	0.00 %
Economic Development/Micro- Business Expansion	Non-Housing Community Development	Source	Amount	Indicator	Expected	Actual	Unit of Measure	Percent complete
		CDBG	\$146,204.20	Jobs created/retained	46	0	Jobs	0.00 %

Economic Development/Micro-Businesses	Non-Housing Community Development	<table border="1"> <thead> <tr> <th>Source</th> <th>Amount</th> </tr> </thead> <tbody> <tr> <td>CDBG</td> <td>\$438,612.60</td> </tr> </tbody> </table>		Source	Amount	CDBG	\$438,612.60	Indicator	Expected	Actual	Unit of Measure	Percent complete
		Source	Amount									
		CDBG	\$438,612.60									
Facade treatment/business building rehabilitation	0	0	Business	0 %								
Businesses assisted	140	0	Businesses Assisted	0.00 %								
Economic Development/Small Businesses	Non-Housing Community Development	<table border="1"> <thead> <tr> <th>Source</th> <th>Amount</th> </tr> </thead> <tbody> <tr> <td>CDBG</td> <td>\$877,225.20</td> </tr> </tbody> </table>		Source	Amount	CDBG	\$877,225.20	Indicator	Expected	Actual	Unit of Measure	Percent complete
		Source	Amount									
		CDBG	\$877,225.20									
Jobs created/retained	33	0	Jobs	0.00 %								
Housing/Improve/Sustain Existing Housing Supply	Affordable Housing	<table border="1"> <thead> <tr> <th>Source</th> <th>Amount</th> </tr> </thead> <tbody> <tr> <td>CDBG</td> <td>\$1,462,042.00</td> </tr> </tbody> </table>		Source	Amount	CDBG	\$1,462,042.00	Indicator	Expected	Actual	Unit of Measure	Percent complete
		Source	Amount									
		CDBG	\$1,462,042.00									
Homeowner Housing Rehabilitated	128	97	Household Housing Unit	75.78 %								
Housing/Increase Homeownership	Affordable Housing	<table border="1"> <thead> <tr> <th>Source</th> <th>Amount</th> </tr> </thead> <tbody> <tr> <td>CDBG</td> <td>\$292,408.40</td> </tr> </tbody> </table>		Source	Amount	CDBG	\$292,408.40	Indicator	Expected	Actual	Unit of Measure	Percent complete
		Source	Amount									
		CDBG	\$292,408.40									
Homeowner Housing Added	50	0	Household Housing Unit	0.00 %								
Housing/Rental	Affordable Housing	<table border="1"> <thead> <tr> <th>Source</th> <th>Amount</th> </tr> </thead> <tbody> <tr> <td>HOME</td> <td>\$2,103,384.50</td> </tr> </tbody> </table>		Source	Amount	HOME	\$2,103,384.50	Indicator	Expected	Actual	Unit of Measure	Percent complete
		Source	Amount									
		HOME	\$2,103,384.50									
Rental units rehabilitated	80	0	Household Housing Unit	0.00 %								

Neighborhood Revitalization/Improvements	Non-Housing Community Development	<table border="1"> <tr> <th>Source</th> <th>Amount</th> </tr> <tr> <td>CDBG</td> <td>\$1,169,633.60</td> </tr> </table>		Source	Amount	CDBG	\$1,169,633.60	<table border="1"> <tr> <th>Indicator</th> <th>Expected</th> <th>Actual</th> <th>Unit of Measure</th> <th>Percent complete</th> </tr> <tr> <td>Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit</td> <td>12000</td> <td>13426</td> <td>Persons Assisted</td> <td>111.88 %</td> </tr> </table>	Indicator	Expected	Actual	Unit of Measure	Percent complete	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	12000	13426	Persons Assisted	111.88 %
		Source	Amount															
CDBG	\$1,169,633.60																	
Indicator	Expected	Actual	Unit of Measure	Percent complete														
Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	12000	13426	Persons Assisted	111.88 %														
Public Facilities	Non-Housing Community Development	<table border="1"> <tr> <th>Source</th> <th>Amount</th> </tr> <tr> <td>CDBG</td> <td>\$438,612.60</td> </tr> </table>		Source	Amount	CDBG	\$438,612.60	<table border="1"> <tr> <th>Indicator</th> <th>Expected</th> <th>Actual</th> <th>Unit of Measure</th> <th>Percent complete</th> </tr> <tr> <td>Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit</td> <td>12000</td> <td>13426</td> <td>Persons Assisted</td> <td>111.88 %</td> </tr> </table>	Indicator	Expected	Actual	Unit of Measure	Percent complete	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	12000	13426	Persons Assisted	111.88 %
		Source	Amount															
CDBG	\$438,612.60																	
Indicator	Expected	Actual	Unit of Measure	Percent complete														
Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	12000	13426	Persons Assisted	111.88 %														
Public Services/Elderly/Special Needs	Non-Homeless Special Needs Non-Housing Community Development	<table border="1"> <tr> <th>Source</th> <th>Amount</th> </tr> <tr> <td>CDBG</td> <td>\$73,102.10</td> </tr> </table>		Source	Amount	CDBG	\$73,102.10	<table border="1"> <tr> <th>Indicator</th> <th>Expected</th> <th>Actual</th> <th>Unit of Measure</th> <th>Percent complete</th> </tr> <tr> <td>Public service activities other than Low/Moderate Income Housing Benefit</td> <td>500</td> <td>16094</td> <td>Persons Assisted</td> <td>3218.80 %</td> </tr> </table>	Indicator	Expected	Actual	Unit of Measure	Percent complete	Public service activities other than Low/Moderate Income Housing Benefit	500	16094	Persons Assisted	3218.80 %
		Source	Amount															
CDBG	\$73,102.10																	
Indicator	Expected	Actual	Unit of Measure	Percent complete														
Public service activities other than Low/Moderate Income Housing Benefit	500	16094	Persons Assisted	3218.80 %														
Public Services/Employment Training	Non-Housing Community Development	<table border="1"> <tr> <th>Source</th> <th>Amount</th> </tr> <tr> <td>CDBG</td> <td>\$219,306.30</td> </tr> </table>		Source	Amount	CDBG	\$219,306.30	<table border="1"> <tr> <th>Indicator</th> <th>Expected</th> <th>Actual</th> <th>Unit of Measure</th> <th>Percent complete</th> </tr> <tr> <td>Public service activities other</td> <td>3000</td> <td>0</td> <td>Persons Assisted</td> <td>0.00 %</td> </tr> </table>	Indicator	Expected	Actual	Unit of Measure	Percent complete	Public service activities other	3000	0	Persons Assisted	0.00 %
		Source	Amount															
CDBG	\$219,306.30																	
Indicator	Expected	Actual	Unit of Measure	Percent complete														
Public service activities other	3000	0	Persons Assisted	0.00 %														

			than Low/Moderate Income Housing Benefit					
Public Services/Homelessness	Homeless	Source	Amount	Indicator	Expected	Actual	Unit of Measure	Percent complete
		CDBG	\$292,408.40	Homelessness Prevention	3000	0	Persons Assisted	0.00 %
Public Services/Youth	Non-Housing Community Development	Source	Amount	Indicator	Expected	Actual	Unit of Measure	Percent complete
		CDBG	\$438,612.60	Public service activities other than Low/Moderate Income Housing Benefit	1750	0	Persons Assisted	0.00 %

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

The Community Development Objectives cover a broad range of possible activities, all undertaken to develop viable urban communities by providing decent housing, a suitable living environment, and expanding economic opportunities for low and moderate-income persons. The City funded a number of public service activities during the 2015 program year in an effort to reduce the number of persons living below the poverty level. Please refer to exhibits located in Appendix A, "PR 54 - List of Activities," pp. 114 - 116, which summarize community development

programs available and their 2015 program year accomplishments.

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CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG	HOME
White	21,890	0
Black or African American	5,355	0
Asian	529	0
American Indian or American Native	48	0
Native Hawaiian or Other Pacific Islander	10	0
Total	27,832	0
Hispanic	1,683	0
Not Hispanic	6,489	0

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

Not including 271 Multiracial

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG			1,216,654
HOME			29,595

Table 3 - Resources Made Available

Narrative

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
City of Aurora	100		
Low-Mod Census Tracts			
Low-Mod Census Tracts	40		
Neighborhood Revitalization Strategy Area			
Neighborhood Revitalization Strategy Area	40		

Table 4 – Identify the geographic distribution and location of investments

Narrative

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	166,409
2. Match contributed during current Federal fiscal year	65,559
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	231,969
4. Match liability for current Federal fiscal year	14,803
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	217,165

Table 5 – Fiscal Year Summary - HOME Match Report

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Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match

Table 6 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period				
Balance on hand at begin-ning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
0	0	0	0	0

Table 7 – Program Income

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Dollar Amount	0	0	0	0	0	0
Number	0	0	0	0	0	0
Sub-Contracts						
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0
	Total	Women Business Enterprises	Male			
Contracts						
Dollar Amount	0	0	0			
Number	0	0	0			
Sub-Contracts						
Number	0	0	0			
Dollar Amount	0	0	0			

Table 8 – Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

Table 9 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition						
Parcels Acquired		0	0			
Businesses Displaced		0	0			
Nonprofit Organizations Displaced		0	0			
Households Temporarily Relocated, not Displaced		0	0			
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

Table 10 – Relocation and Real Property Acquisition

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CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of homeless households to be provided affordable housing units		0
Number of non-homeless households to be provided affordable housing units		8
Number of special-needs households to be provided affordable housing units		0
Total		8

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through rental assistance		
Number of households supported through the production of new units		
Number of households supported through the rehab of existing units		37
Number of households supported through the acquisition of existing units		8
Total		45

Table 12 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

Additionally, due to the City's receipt of its Annual Action Plan funding approval, the City's housing rehabilitation programs were unable to commence until July. The projects are still underway.

HUD recommended that the City convert its housing grants to loans in order to generate program income. Following an assessment of its housing rehabilitation assistance, in late 2014, the City established a new CDBG housing rehabilitation policy that stated that with the exception of housing assistance for citizens who are elderly or who have special needs, other programs, including Safety First would be converted to 0% loans which would be payable upon property transfer. This policy was communicated with all CDBG subrecipients.

Discuss how these outcomes will impact future annual action plans.

With regard to revisions to the Safety First funding structure, concerns were raised as to how the funding conversion from grants to loans would impact client interest. The Safety First Program is currently underway due to a project extension to March 2016. Following its conclusion, final data will be provided with regard to expenditures and performance.

In 2015, the City's 2013 and 2014 direct project activity HOME fund project was completed. This scattered site single family home project, the Aurora Impact Initiative, used HOME funds for the acquisition of 8 rental properties. Their rehabilitation is currently underway and will be completed in 2016.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Persons Served	CDBG Actual	HOME Actual
Extremely Low-income	1	0
Low-income	3	0
Moderate-income	0	0
Total	4	0

Table 13 – Number of Persons Served

Narrative Information

Both the City and HUD place a priority on affordable housing. In the 2015 program year, the City offered a variety of programs to meet the range of needs found in the community. A large portion of the federal funds administered by the City is allocated to the residential rehabilitation programs. The City also provided down payment assistance to new homeowners. The City's down payment assistance program was funded with 2013 CDBG dollars and first targeted to NRSA residents; however, due to limited responses, the City modified its Program Guidelines in 2015 and expanded the program Citywide. The City also continues to administer its Home Improvement Incentive Program which was also funded with 2013 CDBG dollars.

In the City's efforts to address the housing needs of persons with disabilities, CDBG funds were allocated to Rebuilding Together Aurora, which administers a program to support the housing repair needs of the elderly and disabled homeowners. The Joseph Corporation Safety First Program addresses urgent, inadequate conditions in need of repair. Fox Valley Habitat for Humanity was provided funds to assist the City's home ownership goals. The City's 2015 current results are detailed in the Housing Objective tables.

DRAFT

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

Historically, the City has always been a strong supporter of homeless services, having located Hesed House in a former municipal building and also having financially supported conversion of building into its current full service homeless facility. As an active part of the CoC, the City has been an active force in promoting better outreach, case management, and planning as part of a plan to address homeless issues in the City. Hesed House has become the second largest homeless shelter in the State of Illinois, and has established a "comprehensive resource center" to help transition individuals out of homelessness. The City has actively sought to expand this resource facility and other homeless services over the last three years through the completion of large infrastructure projects funded via the CDBG program and local funds. Through the leveraging of multiple funding sources, many activities are designed to enhance the ability of "at-risk" individuals to remain self-sufficient community members.

The City partners with Elgin and Kane County to fund consultants serving the Kane County Continuum of Care. These consultants assist in the preparation of the SuperNOFA application and in the use of the HMIS system. Actions to address homelessness, chronic homelessness, prevention and emergency shelter needs are currently undertaken as part of the Kane County Continuum of Care Action Plan, created by the Continuum and its participating members in April 2012. Due to the anticipated changes in the HEARTH Act, the City will continue to work through the Kane County Continuum of Care to collaborate on the needs of homeless persons.

Emergency shelters, such as Hesed House, Mutual Ground and others have been running at full capacity. The City will continue to encourage local shelters to expand and apply for additional grant funds; however, maintaining such premises is costly. Hesed House has reported a dramatic increase in the number of families with children accessing the emergency shelter, in particular, large families including mothers with four or more children. Additionally, in partnership with the City, Hesed House and AHA have instituted a Rapid Rehousing Case Manager/Information and Referral System to prevent Aurora residents from becoming homeless. From the period of January 1, 2015 to December 31, 2015, the Case Manager took inquiries from 142 households and served 115 individuals. This partnership with Hesed House and the Aurora Housing Authority is predicated on the idea that prevention of homelessness saves service resources in the long run.

The Kane CoC conducted a sheltered and unsheltered count on January 28, 2015 using HMIS reports, provider surveys with followup and complete canvassing of the jurisdiction. This count represents the number of people homeless on one winter night and do not represent the of people homeless during the course of a full year. Household units include households with dependent children, households

without any children and households comprised of only children under 18. In Kane County, the total number of sheltered homeless increased 4% from 359 to 374. The total unsheltered population decreased 70% from 46 persons in 2013 to 14 in 2015. Please refer to Appendix B, “Continuum of Care Activities”, for detailed data.

Addressing the emergency shelter and transitional housing needs of homeless persons

Transitional housing is being addressed by Hesed House through the Transitional Living Community program. The Transitional Living Community program provides housing and services to homeless individuals and families to help them achieve self-sufficiency with 24 months. The program provides center-based units with 52 beds.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

Emergency shelters, such as Hesed House, have been running at full capacity and reported that they generally run at full capacity for all but one night a month. There is no direct solution anticipated in the near future. The City will continue to encourage these shelters to expand and apply for additional grant funds; however, maintaining such premises is costly. Hesed House has also reported that there has been a dramatic increase in the number of families with children accessing the emergency shelter, in particular, large families such as mothers with four or more children. The emergency shelter typically averages 2-8 children per night but the numbers have increased to 20 or more children per night since July of 2011.

In addition to efforts established by the Kane County Continuum of Care, chronic homelessness is being addressed in conjunction with the Fox Valley United Way Homelessness Initiative. United Way is collecting data from each of the homeless shelters to gather useful information concerning recurrence. The City of Aurora is working with United Way to establish goals towards reducing the number of chronic homelessness cases. The chronically homeless population will continue to be of great concern and priority as they generally consume a vast majority of homeless related resources. Many CDBG public service activities are designed to enhance the ability of “at-risk” individuals to remain self-sufficient community members.

Currently, Hesed House has had scattered site HUD-funded Permanent Supportive Housing for eight years. To this point, this has been through existing units of rental housing through community landlords. Hesed House currently has 17 units of scattered site “HUD” LIGHT-House Permanent Supportive Housing, assisting 23 total individuals; and 8 other units of scattered site “Other Subsidy” LIGHT-House Permanent Supportive Housing, serving 32 individuals. In total, Hesed’s LIGHT-House Permanent Supportive Housing serves 55 individuals in 25 units scattered throughout the Aurora area.

The services provided at Hesed’s Supportive Housing sites is funded through both grants from the Illinois Department of Human Services and through private contributions.

Hesed House and AID are the present providers of Supportive Housing in the Aurora area. Hesed’s Supportive Housing for the homeless is funded through grants and contributions. The housing portion of its Supportive Housing programs is covered through grants provided by HUD through the Kane County Continuum of Care, through Aurora Housing Authority Subsidized units, Illinois Housing Development Authority subsidies, and private contributions.

AID provides Supportive Housing for people with diagnosed mental illnesses. Mental health and substance use treatment/supportive services are funded primarily by Medicaid -- about 75%. The balance is from grants and contributions. Grants include both state and township mental health tax funds. The township funds a small number of individuals who are not Medicaid eligible. A small amount of funding is provided by the Kane County TAC (Treatment Alternative Court).

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

Many CDBG public service activities are designed to enhance the ability of “at-risk” individuals to remain self-sufficient community members. The funds provided for a variety of assistance including short-term or medium-term rental assistance; and housing relocation and stabilization services such as mediation, credit counseling, security or utility deposits, utility payments, moving cost assistance and case management services.

The City of Aurora also supports its Consolidated Plan Homeless Needs – Community Development

Objectives through programs and activities that are funded through non-federal means. For example, in 2015, the City of Aurora launched efforts to submit two partnership grants, along with Hased House, to the Corporation for Supportive Housing (CSH) to fund the financial and technical analysis for a possible permanent supportive housing project in Aurora. Two proposals were submitted in February 2015 and May 2015, respectively to address the “super user” service issue as per discussions with the Fire Department which found that the the top 25 frequent callers for Fire Department emergency services accounted for 617 calls -- up from 584 in 2014, and from 419 in 2012. All of those calls involved transport to emergency rooms, and 440 of those calls were made by homeless residents. Of those, 60% involved alcohol or substance abuse. The Aurora Fire Department estimates that each response costs the department about \$354, or \$220,000 for handling just 25 “super users” in 2015. Thus, the intent of the grants was to fund an analysis using a “Pay for Success” model where project funding is linked to performance measures and cost saving outcomes.

Although the City did not receive funding, citywide agency efforts to address Aurora's “super user” needs were formally established when the City of Aurora, Presence Mercy Medical Center and Rush-Copley Medical Center partnered together financially to seek technical assistance from CSH in the development and early implementation of a Frequent User Systems Engagement (FUSE) Initiative. In addition to the formation of community engagement and interagency collaboration subcommittees, the FUSE group formed a housing resources subcommittee group to assess and address the specific needs.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The Aurora Housing Authority (AHA) provides public housing within the corporate limits of the City of Aurora. The AHA is independent from the City does not require financial assistance from the City to address conditions in its housing units. AHA currently owns and operates public housing units and manages Section 8 Housing Vouchers.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

Public Housing staff report that some voucher holders find it difficult to locate suitable and affordable housing within the City. This generally reflects the housing search experience of the general population but is compounded by the limited income to find rental opportunities within the housing market.

Actions taken to provide assistance to troubled PHAs

In addition the slow-turnover of vouchers and the retention rate among public housing residents, coupled with the recent recession, the slow employment recovery, and the declining Federal resources for housing suggest that earlier applicants for housing assistance will continue to reflect the racial and ethnic characteristics of previous applicant, and the emerging housing needs of recent immigrants to Aurora will slowly become addressed as "graduates" from public housing/housing assistance provides opportunities for new applicants

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

The City has continued to market available properties, such as the former Copley Hospital site; the former Fox River Pavilion aka Aurora St. Charles Hospital site; and some of the medium to larger multi-family apartment buildings, such as the new rehousing reuse for the Elks Lodge Building, to potential affordable housing developers, and has explored the possibility of financial incentives, such as tax rebates, to further attract investment. One such success in this effort occurred with the Aurora St. Charles Hospital Site. This estimated \$22 million project has been through private, tax credit, and the city's HOME dollars, the site will be historically rehabilitated to create 60 senior housing rental units, 44 of which will be Project Based Voucher units, 12 will be HOME assisted units, and 4 of which will be market-rate units. The project was a combined partnership with developer, VeriGreen, the City, IHDA, Aurora Housing Authority (AHA), Northern Lights Development Corporation (non-profit branch of the AHA) Invest Aurora, private sources including Chase and BMO Harris banks. The project is utilizing Low Income Housing Tax credits combined with the state's historic and RiverEdge Redevelopment Zone tax credits. Due to the expiration of the RiverEdge Redevelopment Zone credits in December 2016, the project also carries the same completion deadline.

Moreover, the City has actively marketed several downtown properties for affordable housing purposes compatible with a dense downtown area such as artist/workforce housing and/or senior housing.

Additionally, in 2015, the City took action to pursue the establishment of an expanded program for identifying, registering and monitoring foreclosing and/or vacant properties in the City of Aurora. This includes a new fee structure as well as responsibilities of all persons or entities with any interest in such properties. A draft ordinance was crafted with the idea of increasing accountability for property owners while encouraging greater communication with the city. The timelines and fee structure are consistent with what other communities have implemented, and allow the city to leverage the costs of inspecting, monitoring and registering the property.

The basis for requiring a plan of action for the property following the initial twenty-four (24) month period is to offer the property owner the opportunity to work directly with the city's economic development department or partner to create a specific plan to bring the building back on-line. The accelerated fee structure is designed to discourage owners to continue to let properties sit unoccupied. Property owners who utilize the plan structure may be granted up to a one-year extension at the initial fee of \$250.00. The owner will be subject to greater fees if the property remains on the registry for a period of more than thirty-six (36) months.

The combination of the graduated fee structure and timeline, as well as access to economic development services is anticipated to have a positive impact on the long-term economic development goals of the city as well as the community as a whole. The presence of vacant properties, both

residential and non-residential has a tremendously negative impact on the community, and at times, comes at a high financial cost to the residents. Creating a framework that requires not only accountability, but action, will also provide our public safety officials with a greater set of tools when serving the community. It is anticipated that the ordinance will have a positive impact throughout the city as well as the Department of Neighborhood Standards, Economic Development and the Police and Fire Departments. (The respective ordinance was adopted Feb. 9, 2016.)

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

One obstacle to meeting underserved needs is a lack of financial resources on the part of both the City and local agencies. Actions to address this obstacle included the leveraging of partnerships with other agencies and entities, and relationship building through participation in a number of initiatives. We have worked with nonprofit subrecipients on capacity-building and a notable success of this effort was found in the city's receipt of down payment assistance funds through IHDA. The new funding opportunities have resulted in new partnerships with the Realtor Association of the Fox Valley and area banks to promote the programs. We are working toward identifying, developing, and partnering with Community Housing Development Organizations (CHDOs) through the HOME Investments Partnership Program.

In order to extend the reach of federal programs and funding sources, the City of Aurora has leveraged the use of other funding sources to achieve greater results. The activities and accomplishments in this CAPER were based on not only the federal entitlement and stimulus funding, but also the following leveraged sources of funds:

City of Aurora, General Fund

Funds expended for the City's share of the Kane County Continuum of Care consulting activities: \$12,250.00

SOURCE/DESCRIPTION

City of Aurora, General Fund - Funds expended for the City's share of the Kane County Continuum of Care consulting activities: \$12,250.00

- **Funding provided by Subrecipient Agencies and Program Participants** - Local agencies have/will secure other funding sources to carry out their programs, leveraging the use of CDBG funds: \$4,127,558.00.
- **Illinois ASSIST Program** - This First Time Homebuyer Program offers down payment assistance to those purchasing their first home and who also fall within a targeted income and purchase price bracket. The City of Aurora cedes its excess bond cap to fund the Illinois ASSIST program within City boundaries: TBD

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

A second obstacle is lack of awareness of programs and services available. Actions to address this obstacle included working collaboratively with local agencies to publicize programs and partners through our monthly newsletter and engaging residents and stakeholders as described in our *Citizen Participation Plan*, which includes public notices, public hearings, and public comment periods. We regularly posted documents and information on the City of Aurora's website. Because a significant number of residents within the City are Hispanic, we focused additional outreach efforts to organizations that serve Spanish-speaking Aurora residents. The City has made it a practice, and encouraged partner agencies, to prepare program announcements/flyers in both English and Spanish to assist in marketing efforts, while also offering programs and workshops in both English and Spanish where feasible. Additionally, in 2014, the Neighborhood Redevelopment Division prioritized the translation of all program guidelines into Spanish. The City and partner agencies leveraged the skills of bi-lingual staff in order to interpret documentation and/or communicate with clients to extend the reach of programs further into the community. We will continue these practices going forward. Vacancies were sought to be filled on the Block Grant Working Committee, which is an appointed body of volunteers that acts as an advisory body to the Neighborhood Redevelopment Division. Bilingual (English and Spanish) residents were encouraged to apply for seats on the Committee.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

A second obstacle is lack of awareness of programs and services available. Actions to address this obstacle included working collaboratively with local agencies to publicize programs and partners through our monthly newsletter and engaging residents and stakeholders as described in our *Citizen Participation Plan*, which includes public notices, public hearings, and public comment periods. We regularly posted documents and information on the City of Aurora's website. Because a significant number of residents within the City are Hispanic, we focused additional outreach efforts to organizations that serve Spanish-speaking Aurora residents. The City has made it a practice, and encouraged partner agencies, to prepare program announcements/flyers in both English and Spanish to assist in marketing efforts, while also offering programs and workshops in both English and Spanish where feasible. Additionally, in 2014, the Neighborhood Redevelopment Division prioritized the translation of all program guidelines into Spanish. The City and partner agencies leveraged the skills of bi-lingual staff in order to interpret documentation and/or communicate with clients to extend the reach of programs further into the community. We will continue these practices going forward. Vacancies were sought to be filled on the Block Grant Working Committee, which is an appointed body of volunteers that acts as an advisory body to the Neighborhood Redevelopment Division. Bilingual (English and Spanish) residents were encouraged to apply for seats on the

Committee.

The City funded a number of public service activities during the 2015 program year in an effort to reduce the number of persons living below the poverty level. Funds were used to service identified at-risk populations, including seniors, homeless, youth, and battered and abused spouses. Programs also included subsidized childcare and job training.

Initiatives funded in 2015 to help reduce poverty in Aurora included:

- Enhancing the ability of low- and moderate-income homeowners to remain in their homes by granting funding support for home repairs
- Supporting improvements to extend the life of affordable housing units
- Substance prevention
- Childhood education specialists
- Child daycare for low to moderate income children
- Emergency shelter funding
- Construction trades training and placement
- Homeless services case management
- Fair housing services
- Job placement services
- Employment counseling, assessments, training, and placement
- Employment skills training and placement to end homelessness

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

Since the City's resources, on their own, are not sufficient or appropriate to address all the needs of the community as identified in the Consolidated Plan, it is important that partnerships are leveraged with other agencies and organizations, both public and private. The City also continues to seek out competitive funding sources to support Consolidated Plan objectives. We continue to evaluate the successes of past years in order to identify the appropriate allocation of resources for the upcoming program year and are hopeful that focusing on the strengths of each agency can best serve the community's needs.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

Worked with service and housing providers to address the housing needs of the low-mod income residents and special needs populations and invested in 16 new housing units.

- Worked across City Departments/Divisions to complete major capital project including low-moderate income census tract areas.
- Collaborated with housing providers to fund rehabilitation of existing homes and rehabilitation/redevelopment of private rental housing.
- Partnered with agencies, non-profits, and private sector entities whose mission and programming further the housing and community development objectives outlined in this Plan.

Local organizations have specific responsibilities as they relate to the planning and implementation of the Consolidated Plan, the Annual Action Plan, and their component activities. The City of Aurora will continue to search for opportunities to expand the existing structure and make it more effective. The City will continue to work with non-profit organizations and services providers to address the needs of the low- and moderate-income residents through cooperation and collaboration to allow for the maximum use of limited resources.

The City has continued to partner and coordinate efforts with a large number of non-profit agencies, city departments, and other government agencies in order to provide for the affordable housing and community development needs of its residents. As part of its grant administration, the City monitors its subrecipients' performance in both meeting client needs and capacity to comply with regulatory requirements. This process of monitoring helps the City enhance and increase the overall service delivery to low- and moderate-income residents.

The City is committed to continuing improvement in its delivery of services to local residents and subrecipients. Improved financial procedures have been implemented, better cooperation with other City departments (including Engineering and Finance) has occurred, serious attention and resources have been devoted to responding to monitoring letters from HUD, the City has initiated requests to HUD for technical assistance, and staff has participated in HUD sponsored training including webinars, conferences and classes related to topics such as IDIS and Environmental Review records. A formal workflow plan has been designed and put in place to clarify staff responsibilities, a spreadsheet of projects which establishes priorities and allows for a global view of projects/programs and resources has been created and is reviewed monthly with all NRD staff members, outreach to our stakeholders has been enhanced with the continuation of a monthly newsletter, encouragement of additional citizen participation on the City's Block Grant Working Committee is underway, and updates to our elected

officials take place on a regular basis at City Council meetings.

Additionally, the City remains an active participant in the "HOME Cartel" group, a Chicago-area HOME entitlement community coalition that was established to facilitate regional coordination and communication associated not only with the administration of the HOME program at a staff level, but to provide consistency to housing developers in the region. HUD continues to support this integrated effort.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

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CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

The City of Aurora has developed and implemented a system for monitoring the expenditure of CDBG and HOME funds and to ensure attainment of its CDBG and HOME program objectives. It has also developed an annual monitoring strategy for managing all activities, and those organizations which deliver them to the City.

The Annual Action Plan routinely schedules monitoring targets based on a risk assessment to determine high-risk projects. Typically, the City monitors partner performance through desk reviews involving reports, IDIS data, and other information received from outside sources, and then evaluates high-risk activities and sub-recipients on site to ensure compliance and progress. This method uses limited staff resources effectively. Findings of non-compliance are followed through to resolution, and a subrecipient's performance record enters into subsequent funding determinations. The City monitors its own performance, including the timeliness of project implementation to ensure compliance with HUD's timeliness standards. HUD remains informed of local actions to expedite program expenditures. Division of duties among Neighborhood Redevelopment staff facilitates monitoring CDBG and HOME activities to accomplish various goals.

Internal monitoring is done by the following activities:

- Oversight of staff activities by the Block Grant Working Committee, Community Services Chief, and the City's Finance Department
- Division of duties among staff so one person is not in sole control of any given project
- Spreadsheets for improved tracking and report generation
- File checklist for monitoring project progress
- Subrecipient Manual used by staff and Subrecipients as a reference for program eligibility, guidelines and procedures
- Inter-departmental communication
- Communication with outside service providers

Davis-Bacon Compliance:

Neighborhood Redevelopment oversees the enforcement of Federal labor standards, including Davis-Bacon prevailing wage rates. The City of Aurora provides technical assistance to local contracting agencies through pre-construction education, monitoring and oversight of HUD approved projects.

Minority, Women and Disabled Persons in Business:

The City of Aurora adopted Resolution R10-111 on March 23, 2010 to encourage expanded opportunities to do business with minorities, women and disabled persons; has formed a task force; and the Mayor's office and Finance Department Staff have engaged in/will continue outreach efforts including business expos, trade expos, procurement workshops and the like. Efforts also include defining and identifying local minority, women and disabled person owned businesses. The City of Aurora provides a semi-annual Labor Standards Enforcement report of local contracting agencies for HUD Programs to the Office of Labor Standards and mandates that a separate bid announcement be sent to the City's MBE/WBE list.

As we continue to update our understanding of federal programs, we are better able to assist our partners in executing activities in compliance with HUD's expectations. We continue to revise our internal policies and agreement language in order to be better able to monitor activities, including

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

The City encouraged public participation from residents, subrecipients and advocacy groups in the review and assessment of the City's performance in meeting the Strategic Plan objectives. At the end of the 2015 program year the City made available a draft copy of the CAPER for public review and comment and held a public hearing to solicit comments and statements.

In accordance with the City of Aurora Citizen Participation Plan, the notice of public comment period, to allow residents an opportunity to review the report, was published in the Aurora Beacon News on February 22, 2015. The notice included the time and day of the CAPER public hearing and the locations for public review. In addition to having the CAPER report on public display on the City of Aurora website, www.aurora-il.org, the Neighborhood Redevelopment Division office and three public library locations. A public hearing was conducted on Monday, March 9, 2015 to gather additional public comment. The public hearing notice was posted 15 days before the hearing, as required by regulations. A copy of the Public Notice from the Aurora Beacon News is identified below.

The 30-day public comment period for the program year 2014 CAPER began on February 22, 2015 and continued to March 24, 2015. The public were informed of this comment period in the Aurora Beacon News on February 22, 2015.

The City will consider any comments received at this public hearing in addition to comments received during the comment period and a response will be included into this section of the CAPER document.

There were no public comments presented or received during the public comment period.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction’s program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

The City did not change any program objectives.

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

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CR-50 - HOME 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

In December 2015, the City conducted an on-site monitoring visit to Association for Individual Development's 2013 acquisition and rehabilitation project located at 523-531 N. Edgelawn. The monitoring results and corrective actions are still under review and discussion.

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 92.351(b)

All units were inspected to ensure conformance and compliance with City of Aurora building codes per HUD requirements, in addition to scope of rehab work needed to bring the unit into compliance. Additional review of tenant selection process, and leases were completed for "move-in" of initial tenants.

In the course of solicitation for HOME funded rehabilitation work, it was a requirement that agency actions included and the solicitation of minorities, women and disabled person-owned businesses in conjunction with efforts taken by the City.

The City enforces the required additional federal regulations that may apply to a project or program. Additional federal requirements may include but are not limited to: environmental reviews, labor standards, relocation requirements, lead based paint, conflict of interest, fair housing and affirmative marketing, and women and minority business owners. Affirmative marketing is required in projects with five or more assisted units.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 91.320(j)

On October 13, 2015, the City approved a Substantial Amendment to its 2014 and 2015 Annual Action Plan which provided HOME funds totaling \$500,000 (2014: \$392,304.74 and 2015: \$107,695.26) to

provide funding for construction costs for the Aurora St. Charles Living Project.

The project's total development cost is approximately \$22 million, which will be funded by a private first mortgage, federal and Illinois state historic tax credits (River Edge Redevelopment Zone credits), Low Income Housing Tax Credits from IHDA, and deferred developer fee. A Memorandum of Understanding has been executed among VeriGreen, Seize the Future Foundation and the Northern Lights Development Corporation to develop the project. Because approximately 25% of the financing for this project is coming from additional State Historic Tax Credits made possible through the River Edge Redevelopment Zone (RERZ). In order to receive these vital tax credits, the developer must have a Certificate of Occupancy by the 12/31/16 expiration of the RERZ program. The building will be rehabilitated to provide 60-senior housing rental units, 56 of the units (12 of which will be HOME units) will be rented to low-income households, with four units rented at market rates. The project will receive 44 project based vouchers from the Aurora Housing Authority.

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CR-60 - ESG 91.520(g) (ESG Recipients only)

In 2015, the City did not receive ESG Funding. The City partners with Elgin and Kane County to fund consultants serving the Kane County Continuum of Care. These consultants assist in the preparation of the SuperNOFA application and in the use of the HMIS system. Actions to address homelessness, chronic homelessness, prevention and emergency shelter needs are currently undertaken as part of the Kane County Continuum of Care Action Plan, created by the Continuum and its participating members in April 2012. Due to the anticipated changes in the HEARTH Act, the City will continue to work through the Kane County Continuum of Care to collaborate on the needs of homeless persons.

Please refer to Appendix B, "Continuum of Care Activities", for detailed 2015 Program Year data.

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Appendices

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City of Aurora

Consolidated Annual Performance and Evaluation Report for Program Year 2015 (First Year)

Appendix A

PR 02 – List of Activities	2
PR 03 – CDBG Activity Summary Report	7
PR 06 – Summary of Consolidated Plan Projects.....	93
PR 10 – CDBG Housing Activities.....	94
PR 14 – CDBG CDFI and NRSA Activities	95
PR 20 – HOME Production Report.....	97
PR 23 – Summary of Accomplishments.....	102
PR 25 – Status of CHDO Funds	105
PR 26 – CDBG Financial Summary Report	107
PR 33 – HOME Matching Liability Report	112
PR 51 – Selected CDBG Accomplishment Report	113
PR 54 – Community Development Block Grant Performance Profile	114
PR 79 – 2015 Housing Rehabilitation Activities.....	118
PR 83 – Section 1 CDBG Performance Measures Report	120
PR 83 – Section 2 CDBG Performance Measures Report	124
PR 83 – Section 3 CDBG Performance Measures Report	127
PR 89 – Lead Based Paint Report	130



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Summary of Accomplishments
 Program Year: 2015

DATE: 02-12-16
 TIME: 14:01
 PAGE: 1

AURORA

Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Open Count	Open Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Acquisition	Acquisition of Real Property (01)	2	\$0.00	1	\$0.00	3	\$0.00
	Total Acquisition	2	\$0.00	1	\$0.00	3	\$0.00
Economic Development	Rehab; Publicly or Privately-Owned Commercial/Industrial (14E)	1	\$0.00	0	\$0.00	1	\$0.00
	ED Technical Assistance (18B)	1	\$0.00	0	\$0.00	1	\$0.00
	Micro-Enterprise Assistance (18C)	1	\$0.00	0	\$0.00	1	\$0.00
	Total Economic Development	3	\$0.00	0	\$0.00	3	\$0.00
Housing	Direct Homeownership Assistance (13)	1	\$22,000.00	0	\$0.00	1	\$22,000.00
	Rehab; Single-Unit Residential (14A)	4	\$250,482.52	3	\$0.00	7	\$250,482.52
	Energy Efficiency Improvements (14F)	0	\$0.00	1	\$0.00	1	\$0.00
	Lead-Based/Lead Hazard Test/Abate (14I)	0	\$0.00	1	\$39,440.00	1	\$39,440.00
	Total Housing	5	\$272,482.52	5	\$39,440.00	10	\$311,922.52
Public Facilities and Improvements	Handicapped Centers (03B)	0	\$0.00	1	\$103,175.96	1	\$103,175.96
	Homeless Facilities (not operating costs) (03C)	1	\$83,820.00	0	\$0.00	1	\$83,820.00
	Parking Facilities (03G)	1	\$0.00	0	\$0.00	1	\$0.00
	Street Improvements (03K)	0	\$0.00	2	\$250,000.00	2	\$250,000.00
	Health Facilities (03P)	1	\$11,862.00	0	\$0.00	1	\$11,862.00
	Total Public Facilities and Improvements	3	\$95,682.00	3	\$353,175.96	6	\$448,857.96
Public Services	Public Services (General) (05)	0	\$0.00	2	\$10,000.00	2	\$10,000.00
	Senior Services (05A)	0	\$0.00	2	\$10,000.00	2	\$10,000.00
	Substance Abuse Services (05F)	0	\$0.00	2	\$17,000.00	2	\$17,000.00
	Battered and Abused Spouses (05G)	0	\$0.00	2	\$25,000.00	2	\$25,000.00
	Employment Training (05H)	1	\$9,170.27	4	\$47,994.54	5	\$57,164.81
	Fair Housing Activities (if CDGS, then subject to 15% cap) (05J)	0	\$0.00	1	\$5,000.00	1	\$5,000.00
	Child Care Services (05L)	1	\$20,000.00	2	\$15,000.00	3	\$35,000.00
	Housing Counseling (05U)	0	\$0.00	1	\$0.00	1	\$0.00
	Total Public Services	2	\$29,170.27	16	\$129,994.54	18	\$159,164.81



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Summary of Accomplishments
 Program Year: 2015

DATE: 02-12-16
 TIME: 14:01
 PAGE: 2

AURORA

Activity Group	Activity Category	Open Activities		Completed		Program Year Count	Total Activities Disbursed
		Open Count	Disbursed	Count	Disbursed		
General Administration and Planning	General Program Administration (21A)	1	\$292,408.40	2	\$4,300.00	3	\$296,708.40
	Total General Administration and Planning	1	\$292,408.40	2	\$4,300.00	3	\$296,708.40
Grand Total		16	\$689,743.19	27	\$526,910.50	43	\$1,216,653.69



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Summary of Accomplishments
 Program Year: 2015

DATE: 02-12-16
 TIME: 14:01
 PAGE: 3

AURORA

CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Acquisition	Acquisition of Real Property (01)	Persons	0	229	229
		Housing Units	0	0	0
		Total Acquisition	0	229	229
Economic Development	Rehab; Publicly or Privately-Owned Commercial/Industrial (14E)	Business	0	0	0
		ED Technical Assistance (18B)	0	0	0
		Micro-Enterprise Assistance (18C)	0	0	0
		Total Economic Development	0	0	0
Housing	Direct Homeownership Assistance (13)	Households	9	0	9
		Rehab; Single-Unit Residential (14A)	38	74	112
		Energy Efficiency Improvements (14F)	0	17	17
		Lead-Based/Lead Hazard Test/Abate (14I)	0	4	4
		Total Housing	47	95	142
Public Facilities and Improvements	Handicapped Centers (03B)	Public Facilities	0	727	727
		Homeless Facilities (not operating costs) (03C)	0	0	0
		Parking Facilities (03G)	0	0	0
		Street Improvements (03K)	0	12,699	12,699
		Health Facilities (03P)	11,025	0	11,025
		Total Public Facilities and Improvements	11,025	13,426	24,451
Public Services	Public Services (General) (05)	Persons	0	1,694	1,694
		Senior Services (05A)	0	10,998	10,998
		Substance Abuse Services (05F)	0	249	249
		Battered and Abused Spouses (05G)	0	784	784
		Employment Training (05H)	40	2,074	2,114
		Fair Housing Activities (if CDGS, then subject to 15% cap) (05J)	0	26	26
		Child Care Services (05L)	37	220	257
		Housing Counseling (05U)	0	12	12
		Total Public Services	77	16,057	16,134
Grand Total			11,149	29,807	40,956



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Summary of Accomplishments
 Program Year: 2015

DATE: 02-12-16
 TIME: 14:01
 PAGE: 4

AURORA

CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons	Total Hispanic		Total Hispanic Households
			Persons	Total Households	
Housing	White	0	0	94	58
	Black/African American	0	0	42	2
	Other multi-racial	0	0	6	2
	Total Housing	0	0	142	62
Non Housing	White	21,890	12,222	10	8
	Black/African American	5,355	54	1	0
	Asian	529	1	0	0
	American Indian/Alaskan Native	48	3	0	0
	Native Hawaiian/Other Pacific Islander	10	0	0	0
	American Indian/Alaskan Native & White	1	0	0	0
	Black/African American & White	14	0	0	0
	Amer. Indian/Alaskan Native & Black/African Amer.	1	0	0	0
	Other multi-racial	255	11	1	1
	Total Non Housing	28,103	12,291	12	9
	Grand Total	White	21,890	12,222	104
Black/African American		5,355	54	43	2
Asian		529	1	0	0
American Indian/Alaskan Native		48	3	0	0
Native Hawaiian/Other Pacific Islander		10	0	0	0
American Indian/Alaskan Native & White		1	0	0	0
Black/African American & White		14	0	0	0
Amer. Indian/Alaskan Native & Black/African Amer.		1	0	0	0
Other multi-racial		255	11	7	3
Total Grand Total		28,103	12,291	154	71



AURORA

CDBG Beneficiaries by Income Category

	Income Levels	Owner Occupied	Renter Occupied	Persons
Housing	Extremely Low (<=30%)	15	0	0
	Low (>30% and <=50%)	14	0	0
	Mod (>50% and <=80%)	14	0	0
	Total Low-Mod	43	0	0
	Non Low-Mod (>80%)	0	0	0
	Total Beneficiaries	43	0	0
Non Housing	Extremely Low (<=30%)	0	0	3,588
	Low (>30% and <=50%)	0	0	2,202
	Mod (>50% and <=80%)	0	0	2,189
	Total Low-Mod	0	0	7,979
	Non Low-Mod (>80%)	0	0	333
	Total Beneficiaries	0	0	8,312



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2015
 AURORA

Date: 25-Feb-2016
 Time: 11:33
 Page: 1

PGM Year: 1994
Project: 0002 - CONVERTED CDBG ACTIVITIES
IDIS Activity: 2 - CDBG COMMITTED FUNDS ADJUSTMENT

Status: Open 3/7/2006 12:00:00 AM
Location: ,

Objective:
Outcome:
Matrix Code: Acquisition of Real Property (01) **National Objective:**

Initial Funding Date: 01/01/0001

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$7,349,174.12	\$0.00	\$0.00
		1985	B85MC170002		\$0.00	\$233,674.00
		1989	B89MC170002		\$0.00	\$849,000.00
		1990	B90MC170002		\$0.00	\$811,000.00
		1991	B91MC170002		\$0.00	\$906,000.00
		1992	B92MC170002		\$0.00	\$973,000.00
		1993	B93MC170002		\$0.00	\$1,232,000.00
		1994	B94MC170002		\$0.00	\$1,341,000.00
		1995	B95MC170002		\$0.00	\$1,001,016.79
		2001	B01MC170002		\$0.00	\$2,483.33
		2002	B02MC170002		\$0.00	\$0.00
		2011	B11MC170002		\$0.00	\$0.00
Total	Total			\$7,349,174.12	\$0.00	\$7,349,174.12

Proposed Accomplishments

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2015
 AURORA

Date: 25-Feb-2016
 Time: 11:33
 Page: 2

Black/African American & White:	0	0							
American Indian/Alaskan Native & Black/African American:	0	0							
Other multi-racial:	0	0							
Asian/Pacific Islander:	0	0							
Hispanic:	0	0							
Total:	0	0	0	0	0	0	0	0	0
Female-headed Households:	0								

<i>Income Category:</i>	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2015
 AURORA

Date: 25-Feb-2016
 Time: 11:33
 Page: 3

PGM Year: 2010
Project: 0034 - HOPE FOR TOMORROW ACQUISTION
IDIS Activity: 1989 - HOPE FOR TOMORROW

Status: Completed 2/3/2015 12:00:00 AM **Objective:** Create suitable living environments
Location: 469 N Lake St 475 N Lake St 479 N. Lake St Aurora, IL 60506-4105 **Outcome:** Availability/accessibility
Matrix Code: Acquisition of Real Property (01) **National Objective:** LMC

Initial Funding Date: 07/22/2010

Description:
 Hope for Tomorrow intends to utilize 469 N. Lake St to provide administrative office and counseling areas for the veteran participants and 475-479 N Lake St as a group residential home serving approximately 14 - 20 male veterans.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$450,000.00	\$0.00	\$0.00
		2008	B08MC170002		\$0.00	\$450,000.00
Total	Total			\$450,000.00	\$0.00	\$450,000.00

Proposed Accomplishments

People (General) : 20

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	202	2
Black/African American:	0	0	0	0	0	0	18	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	7	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	229	2



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2015
 AURORA

Date: 25-Feb-2016
 Time: 11:33
 Page: 4

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	169
Low Mod	0	0	0	29
Moderate	0	0	0	28
Non Low Moderate	0	0	0	3
Total	0	0	0	229
Percent Low/Mod	98.7%			

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2010	Acquisition of 469 -475-479 N. Lake Street completed. acquisition totals \$450,535. Project will be rehabbed for a Veterans Substance Abuse facility. Project will remain open in IDIS until end use is completed and reported.	
2011	In March agency met with architects and solicited bids for renovations. They are at the planning stage for a total renovation of the property including interior demolition, plumbing, electrical, HVAC, flooring, windows etc. In June interior demolition has begun and framing of bedrooms completed. Architectural plans approved, plumbing almost completed, electrical renovations are beginning and HVAC will commence next week. Hardwood flooring purchased, as well as a new staircase, and paint. New windows installed throughout home. December 2011 we are still in the construction and renovation phase, old plumbing has been removed and replaced with new upgraded plumbing. New energy efficient HVAC is being installed. New electrical and upgrade by IBEW local 461. Old plaster walls are being replaced with drywall. Flooring is being replaced with hardwood, as well as the front stairway. A new bedroom is being created for handicapped (ADA), as well as remodeled kitchen, bathrooms(s) and laundry facilities. Progress is being made through collaborative discussions with Waubesa Community College, R.C. Wegman and the local unions. Architect revisions have recently been approved by the City. PROJECT WILL REMAIN OPEN UNTIL END USE IS DOCUMENTED.	
2012	CDBG funds were used for acquisition of the properties at 469, 475-479 N. Lake Street. The properties are to be rehabbed to provide living accommodations for between 14-20 veterans as well as counseling. The programs offered at the facilities are expected to serve 50 annually. The funds have been fully expended for the purpose of acquisition in 2010. The end use as a public facility for a group home has been accomplished with the issuance of a Certificate of Occupancy for the group home facility on February 4, 2013, and move-in of the first 2 clients. It is expected that 14 additional clients will be fully moved in by the end of February 2013.	
2013	Additional group home clients have been served.	
2014	In 2014, 37 veterans were served in this program. 37 (100%) of veterans admitted were homeless. At time of discharge, 30 veterans have been discharged. 19/30 (53.4%) secured independent living (w/family), and 7 are still actively engaged in the house. At the time of admission, 2 (2.8%) were employed, 27 (72.9%) were unemployed, and 9 (24.3%) were NILF (retired or SSID). Of the 30 veterans discharged, 17/30 (56.7%) of unemployed veterans secured FT employment, 3 (10.0%) were unemployed, and 10 (33.33%) were NILF (retired or SSID). At time of admission, 20 (54.0%) out of 37 presented a substance use and/or co-occurring mental health disorder. Combined 37 veterans received 5,772 hours of professionally-licensed case mgmt., counseling, relapse prevention, occupational education, and crisis intervention. In addition, 37 veterans received nutritional and dietary education, Hope for Tomorrow served 40,515 nutritionally-balanced meals and 27,010 healthy snacks.	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2015
 AURORA

Date: 25-Feb-2016
 Time: 11:33
 Page: 5

PGM Year: 2010
Project: 0033 - FOX VALLEY HABITAT FOR HUMANITY
IDIS Activity: 1990 - FOX VALLEY HABITAT FOR HUMANITY

Status: Open
Location: Solfisburg Beckwith Aurora, IL 60505

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Acquisition of Real Property (01) **National Objective:** LMH

Initial Funding Date: 07/22/2010

Description:
 This project consist of purchasing a 3.9 acre parcel on the corner of Solfisburg and Beckwith in Aurora, for the purpose of development of affordable housing.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$75,248.97	\$0.00	\$0.00
		2009	B09MC170002		\$0.00	\$75,248.97
Total	Total			\$75,248.97	\$0.00	\$75,248.97

Proposed Accomplishments

Housing Units : 8

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households:

0 0 0 0 0 0 0 0



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2015
 AURORA

Date: 25-Feb-2016
 Time: 11:33
 Page: 6

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2010	Funds were used to acquire land located at Beckwith and Solfisburg to build up to eight (8) habitat homes. The matrix code has been changed to 01. the Project will remain open in IDIS until end use is completed and reported. The matrix code will be changed to 12 when the project is completed.	
2011	HABITAT FOR HUMANITY IS IN THE PROCESS OF BUILDING HOMES ON THE LAND. WILL KEEP OPEN AND REPORT ON END USE. Will change matrix code to 12 when project is completed. Fox Valley habitat is still working to secure the funds needed to continue this project. They are making progress with the Citys building and zoning department establishing lots size, layouts and home design. they will continue to work to secure funds from grants for the infrastructure work even while seeking funds from other sources to build the homes.	
2012	The CDBG Funds were used for acquisition of land for construction of new affordable housing. The acquisition has been completed. The project remains open in IDIS until the end use has been completed.	
	<p>Q1 - 2013 - Fox Valley Habitat for Humanity is in the process of gaining approval of their subdivision plat through the City of Aurora, which is a more lengthy process than anticipated, in part due to issues such as the fact that the street on which the property fronts is not fully improved with full public improvements (storm sewer, sidewalks, etc) and as such additional plans have needed to be worked out in that regard. It is expected that the agency will receive City approval of the plat in early summer and will break ground thereafter on the first home to be built at the site. The first beneficiary of this project is anticipated by this fall (2013). As work progresses on each home, the construction on the next home will begin, until all lots have been built out.</p> <p>Q2 - 2013 - FVHH has obtained City approval of the subdivision plat on 6/27/13.</p>	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2015
 AURORA

Date: 25-Feb-2016
 Time: 11:33
 Page: 7

PGM Year: 2013
Project: 0005 - Administration
IDIS Activity: 2094 - City of Aurora - CDBG Program Administration

Status: Completed 3/10/2015 12:00:00 AM
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Initial Funding Date: 05/15/2013

Description:
 Administration planning; funds to be used for City staff administration costs for the CDBG program and activities

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$226,320.78	\$0.00	\$0.00
		2012	B12MC170002		\$0.00	\$117,237.30
		2013	B13MC170002		\$0.00	\$109,083.48
	PI	Pre-2015		\$25,539.09	\$0.00	\$0.00
		2012	B12MC170002		\$0.00	\$6,222.16
		2013	B13MC170002		\$0.00	\$19,316.93
Total	Total			\$251,859.87	\$0.00	\$251,859.87

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2015
 AURORA

Date: 25-Feb-2016
 Time: 11:33
 Page: 8

Total: 0 0 0 0 0 0 0 0

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2015
 AURORA

Date: 25-Feb-2016
 Time: 11:33
 Page: 9

PGM Year: 2013
Project: 0002 - Neighborhood Revitalization/Micro-Businesses
IDIS Activity: 2099 - City of Aurora NRD-Choose Aurora DPA Program

Status: Open
Location: 44 E Downer Pl Aurora, IL 60505-3302

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Direct Homeownership Assistance (13)
National Objective: LMH

Initial Funding Date: 09/05/2013

Description:

The program will provide funds to facilitate home purchases to LMI

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$50,000.00	\$0.00	\$0.00
		2014	B14MC170002		\$22,000.00	\$22,000.00
Total	Total			\$50,000.00	\$22,000.00	\$22,000.00

Proposed Accomplishments

Households (General) : 10

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	2	0	0	0	2	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	6	2	0	0	6	2	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	9	2	0	0	9	2	0	0
Female-headed Households:	0		0		0			



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2015
 AURORA

Date: 25-Feb-2016
 Time: 11:33
 Page: 10

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	9	0	9	0
Non Low Moderate	0	0	0	0
Total	9	0	9	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015		



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2015
 AURORA

Date: 25-Feb-2016
 Time: 11:33
 Page: 11

PGM Year: 2013
Project: 0002 - Neighborhood Revitalization/Micro-Businesses
IDIS Activity: 2100 - City of Aurora NRD- NRSA Housing Improvement Incentive Program

Status: Canceled 1/28/2015 2:51:27 PM **Objective:** Provide decent affordable housing
Location: 44 E Downer Pl Aurora, IL 60505-3302 **Outcome:** Availability/accessibility
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMHSP

Initial Funding Date: 09/05/2013

Description:

The program will provide matching grant funds to NRSA homeowners for exterior home repairs.

Financing

No data returned for this view. This might be because the applied filter excludes all data.

Proposed Accomplishments

Housing Units : 25

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2015
 AURORA

Date: 25-Feb-2016
 Time: 11:33
 Page: 12

Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0 0 0 0 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2015
 AURORA

Date: 25-Feb-2016
 Time: 11:33
 Page: 13

PGM Year: 2013
Project: 0002 - Neighborhood Revitalization/Micro-Businesses
IDIS Activity: 2101 - Rebuilding Together Aurora- Insulation Program

Status: Completed 2/11/2015 12:00:00 AM
Location: 639 Jackson St Aurora, IL 60505-5208

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Energy Efficiency Improvements (14F) **National Objective:** LMH

Initial Funding Date: 09/05/2013

Description:

The program will provide air sealing and wall and/or attic insulation to qualified low-income homeowners.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$73,063.52	\$0.00	\$0.00
		2013	B13MC170002		\$0.00	\$73,063.52
Total	Total			\$73,063.52	\$0.00	\$73,063.52

Proposed Accomplishments

Housing Units : 10

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	12	9	0	0	12	9	0	0
Black/African American:	5	0	0	0	5	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	17	9	0	0	17	9	0	0

Female-headed Households:

9	0	9
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U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2015
 AURORA

Date: 25-Feb-2016
 Time: 11:33
 Page: 14

Income Category:

	Owner	Renter	Total	Person
Extremely Low	2	0	2	0
Low Mod	8	0	8	0
Moderate	7	0	7	0
Non Low Moderate	0	0	0	0
Total	17	0	17	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2014	<p>Q1- No projects were completed this quarter. We began building this program during 1st qtr. Marketing materials were produced and we began homeowner outreach.</p> <p>Q2- No projects were completed this quarter. Homeowner outreach continues with the hiring of an outreach coordinator this quarter. Through personal visits, phone calls and using our marketing materials, she has made numerous contacts in the area with businesses, homeowners and contractors. Additionally, we continue to process applications and preview work sites. We currently have 12 applications in various stages of the process.</p> <p>Q3- No projects were completed this quarter. As a result of our outreach efforts we have been able to increase our visibility in the community. This has enabled us to obtain applications that are a good fit for the insulation program. We currently have awarded 3 projects and have 10 projects in the bidding process. 2 additional applications are in our review process for possible service.</p> <p>Q4- During this quarter we completed work on 17 homes. These homes received attic and/or wall insulation. On homes receiving attic insulation all air penetration points were sealed, then fiberglass insulation was blown into the attic space. Foam insulation was used for all wall insulation installations, also including sealing any air penetration points. These methods provided a significantly improved structure, allowing for a much more fuel efficient, comfortable and temperature controllable environment.</p>	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2015
 AURORA

Date: 25-Feb-2016
 Time: 11:33
 Page: 15

PGM Year: 2013
Project: 0006 - Economic Development
IDIS Activity: 2102 - Waubensee Community College-NRSA SBDC Small Business Support Project
Status: Open **Objective:** Create economic opportunities
Location: 18 S River St Aurora, IL 60506-4134 **Outcome:** Availability/accessibility
Matrix Code: ED Technical Assistance (18B) **National Objective:** LMJ

Initial Funding Date: 09/05/2013

Description:
 The project will conduct small business inventory and tailored support programs for NRSA businesses.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$44,000.00	\$0.00	\$0.00
		2013	B13MC170002		\$0.00	\$41,691.59
Total	Total			\$44,000.00	\$0.00	\$41,691.59

Proposed Accomplishments

Jobs : 80

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households:

0	0	0
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U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2015
 AURORA

Date: 25-Feb-2016
 Time: 11:33
 Page: 16

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	<p>Q1-The Small Business Development Center has identified and contracted with a vendor, Quad County African American Chamber of Commerce, to begin development of a survey of small businesses in the NRSA.</p> <p>Q2- A focus group session attended by eight individuals and a mailing of 300 surveys to businesses occurred in June.</p> <p>Q3- Sixty six surveys have been completed as of September 30, 2014. Ninety-eight individuals, representing both NRSA and non-NRSA areas, received one-on-one coaching sessions in both English and Spanish during September on financial topics identified as needs by survey respondents.</p> <p>Q4- Eighty- five surveys total were completed, which surpassed the target goal.</p>	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2015
 AURORA

Date: 25-Feb-2016
 Time: 11:33
 Page: 17

PGM Year: 2014
Project: 0007 - Public Services
IDIS Activity: 2106 - Family Focus- Early Learning Services

Status: Completed 2/5/2015 12:00:00 AM
Location: Address Suppressed

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Child Care Services (05L) **National Objective:** LMC

Initial Funding Date: 04/01/2014

Description:

The program offers educationally enhanced early childhood activities for children, while parents participate in adult services.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$20,000.00	\$0.00	\$0.00
		2014	B14MC170002		\$0.00	\$20,000.00
Total	Total			\$20,000.00	\$0.00	\$20,000.00

Proposed Accomplishments

People (General) : 1,000

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	34	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	16	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	50	0
Female-headed Households:	0		0		0			



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2015
 AURORA

Date: 25-Feb-2016
 Time: 11:33
 Page: 18

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	30
Low Mod	0	0	0	20
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	50
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	<p>Q1- This quarter 26 children were provided with educational programming while their parents participated in adult service programs.</p> <p>Q2- All 26 children received developmental screening with the ASQ; none screened positive for developmental delays. Children were given the opportunity to develop or enhance fine motor skills through creative activities, and sensory and kinetic play.</p> <p>Q3- In quarter 3, 26 adults had access to Family Focus childcare services. 15 children received high-quality educational and developmental activities, in addition to compassionate care, while their parents furthered their education through ESL and GED courses. Staff completed eight ASQ-SE's. Referrals were made for children as deemed necessary by our trained childcare staff members and the ASQ-SE score.</p> <p>Q4- In quarter 4, we had the addition of 9 new children that received high quality education and developmental activities while their parents furthered their education through ESL and GED courses. The seven ASQ-SE's remaining from the previous quarter were accomplished.</p>	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2015
 AURORA

Date: 25-Feb-2016
 Time: 11:33
 Page: 19

PGM Year: 2014
Project: 0007 - Public Services
IDIS Activity: 2108 - Senior Services Associates, Inc.- Community Connection Center

Status: Completed 2/11/2015 12:00:00 AM **Objective:** Create suitable living environments
Location: Address Suppressed **Outcome:** Availability/accessibility
Matrix Code: Senior Services (05A) **National Objective:** LMC

Initial Funding Date: 04/01/2014

Description:
 This program provides case management and information services to seniorsdisabled residents to allow them to remain safely in their own home as long as possible.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$10,000.00	\$0.00	\$0.00
		2014	B14MC170002		\$0.00	\$10,000.00
Total	Total			\$10,000.00	\$0.00	\$10,000.00

Proposed Accomplishments

People (General) : 4,891

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	4,352	1,221
Black/African American:	0	0	0	0	0	0	741	0
Asian:	0	0	0	0	0	0	84	0
American Indian/Alaskan Native:	0	0	0	0	0	0	8	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	85	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	5,270	1,221
Female-headed Households:	0		0		0			



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2015
 AURORA

Date: 25-Feb-2016
 Time: 11:33
 Page: 20

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	1,000
Low Mod	0	0	0	2,497
Moderate	0	0	0	1,522
Non Low Moderate	0	0	0	251
Total	0	0	0	5,270
Percent Low/Mod				95.2%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	<p>Q1- All vacant staff positions have been filled, including expansions in ombudsman and Adult Protective Services. During this period, by offering options for care to persons that may need to enter a long term care facility, no one entered a facility permanently, only 2 persons entered temporarily. We are on tract to serve the extended number of seniors and persons with disabilities as predicted at the beginning of the year, and will likely exceed that number. We are quickly expanding the health and wellness participants to the point that some classes will move to the second floor to allow more than one activity at a time.</p> <p>Q2-3- Of our survey respondents this year; we averaged 4 services per client, 24% of respondents stated they would have had to enter a nursing home without our services, about 9% did enter a nursing home short term but were able to return home with services. Without subsidies put in place and authorized by Senior Services the client estimate of savings each month was \$847.40; savings used mostly to purchase food (70%) and medicine (60%) locally.</p> <p>Q4- Expansion of our Adult Protective Services to include persons with disabilities age 18-59 has been fully implemented with additional trained staff added to serve younger clients. Our ombudsman program has also been expanded to serve the younger disabled clients and also to serve all persons in the community, not just in assisted living or nursing homes.</p>	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2015
 AURORA

Date: 25-Feb-2016
 Time: 11:33
 Page: 21

PGM Year: 2014
Project: 0012 - Economic Development
IDIS Activity: 2109 - Quad County Urban League- Employment and Assistance Referral Program

Status: Completed 2/11/2015 12:00:00 AM
Location: Address Suppressed

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Employment Training (05H) **National Objective:** LMC

Initial Funding Date: 07/18/2014

Description:

The Employment and Referral Assistance Program serves Aurora residents by assisting them in attaining the skills necessary to become gainfully employed.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$14,805.95	\$0.00	\$0.00
		2013	B13MC170002		\$0.00	\$14,805.95
Total	Total			\$14,805.95	\$0.00	\$14,805.95

Proposed Accomplishments

People (General) : 500

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	274	183
Black/African American:	0	0	0	0	0	0	755	0
Asian:	0	0	0	0	0	0	21	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	3	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	1,054	183
Female-headed Households:	0		0		0			



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2015
 AURORA

Date: 25-Feb-2016
 Time: 11:33
 Page: 22

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	621
Low Mod	0	0	0	320
Moderate	0	0	0	99
Non Low Moderate	0	0	0	14
Total	0	0	0	1,054
Percent Low/Mod				98.7%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	<p>Q1- QCUL had 72 clients participate in our Urban Weatherization Program. Each client was 18yrs of age or older. The trainings took place at the Painters and Allied Trades District Council 30 (WHALCI/Weatherization Specialist). We had 20 clients become Building Performance Institute Certified in this training program. The other training site was the International Brotherhood of Electrical Workers 461 "IBEW" (Building Analyst). We had 8 clients become BPI Certified in this program. Each client is encourage to participate in our Job Readiness, which includes identifying obstacles, mock interviewing, updating resumes, professional development, creating the 30 second commercial, and networking. QCUL also had 87 clients ages 16-21 participate in our Youth Employment Services Program. These clients were placed at a training partner business to gain work experience.</p> <p>Q2-There were three Empowering Job Seekers Trainings held during Q2 /2014. Each training consists of 4 sessions, 12 classes total. 20 clients attended the three trainings. 20 clients received employment counseling. 32 clients started our new Home Energy Auditor/WHALCI Training Program to become certified with the goal of gaining new employment in this field. These clients were required to attend our job readiness as part of the training program. 32 clients completed the training and 13 clients became certified as a Home Energy Auditor or WHALCI. The SYEP - Summer Youth Employment Program was not in session yet. YES - Youth Employment assisted 87 clients with employment services and counseling.</p> <p>Q3- This quarter was a wonderful opportunity to assist youth (16-24) both in-school and out-of-school. We provided over 70 youth with employment opportunities for the summer. Approximately 30 participants received full-time/ permanent offers as a result of their experience and hard work. This was a learning opportunity for many as this was their first work experience. We are please to be a strong contributor to the positive economic development of youth in the Aurora area. Job readiness training was provided for adults, including construction vocational training. including resume building and interview skills. Twelve clients received BPI certifications, 26 students entered college.</p> <p>Q4- Our programs serviced youth and adults searching for professional training and employment opportunities. Three training programs were introduced to assist females and minorities in the Fox Valley area to gain training and access to transportation related union careers. Valuable partnerships with IDOT and other community based organizations continues through Feb 2015. Eighty-two students completed paid internships this quarter and we will service an additional 60 students through paid internships in 2015. Collegiate readiness remains a focus and our LEGO Competition team placed 10th out of 30 teams in Novemeber.</p>	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2015
 AURORA

Date: 25-Feb-2016
 Time: 11:33
 Page: 23

PGM Year: 2014
Project: 0007 - Public Services
IDIS Activity: 2111 - Breaking Free, Inc- Homeless Substance Abuse Treatment

Status: Completed 2/11/2015 12:00:00 AM **Objective:** Create suitable living environments
Location: Address Suppressed **Outcome:** Availability/accessibility
Matrix Code: Substance Abuse Services (05F) **National Objective:** LMC

Initial Funding Date: 07/18/2014

Description:

The program will serve homeless residents through substance abuse assessment, intervention treatment and case management.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$20,347.80	\$0.00	\$0.00
		2013	B13MC170002		\$0.00	\$16,460.78
		2014	B14MC170002		\$0.00	\$3,887.02
Total	Total			\$20,347.80	\$0.00	\$20,347.80

Proposed Accomplishments

People (General) : 120

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	66	14
Black/African American:	0	0	0	0	0	0	56	2
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	122	16



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2015
 AURORA

Date: 25-Feb-2016
 Time: 11:33
 Page: 24

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	122
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	122
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2014	<p>Q1-1st Outcome Indicator: 4 or more sessions in first 30 days (OP) or 12 or more sessions in first 30 days (IOP). We had 41% of clients who were with us for 30 or more days come to either 4 OP or 12 IOP sessions in those first 30 days. 2nd Outcome Indicator: Discharged w/ at least 10 sessions (OP) or 18 sessions (IOP) or upon completion of treatment. We had 26% of eligible clients discharge successfully from either OP or IOP services or attend either at least 10 or at least 18 sessions.</p> <p>Q2- 1st outcome indicator: 4 or more sessions in first 30 days (OP) or 12 or more sessions in first 30 days (IOP). We had 43% of clients who were with us for 30 more days come to either 4 OP or 12 IOP sessions in those first 30 days. 2nd outcome indicator: discharge w/ at least 10 sessions (OP) or 18 sessions (IOP) or upon completion of treatment. We had 29% of eligible clients discharge successfully from either OP or IOP services or attend either 10 (OP) or at least 18 (IOP) sessions.</p> <p>Q3- 1st Outcome indicator: 4 or more sessions in first 30 days (OP) or 12 or more sessions in the first 30 days (IOP). We had 32% of clients who were with us for 30 or more days come to either 4 OP or 12 IOP sessions in those first 30 days. 2nd Outcome Indicator: Discharged w/ at least 10 sessions (OP) or 18 sessions (IOP) or upon completion of treatment. We had 37% of eligible clients discharge successfully from either OP or IOP services or attend 10 (OP) or at least 18 (IOP) sessions.</p> <p>Q4- 1st outcome indicator: 4 or more sessions in the first 30 days (OP) or 12 or more sessions in the first 30 days (IOP). We had 14% of clients who were with us for 30 or more days come to either 4 OP or IOP sessions in those first 30 days. 2nd outcome indicator: discharged with at least 10 sessions (OP) or 18 sessions (IOP) or upon completion of treatment. We had 64% of eligible clients who discharged with at least 10 sessions (OP) or 18 sessions (IOP) or upon completion of treatment.</p>	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2015
 AURORA

Date: 25-Feb-2016
 Time: 11:33
 Page: 25

PGM Year: 2014
Project: 0007 - Public Services
IDIS Activity: 2112 - Consumer Credit Counseling Service- Foreclosure Prevention Counseling

Status: Completed 2/11/2015 12:00:00 AM **Objective:** Create suitable living environments
Location: Address Suppressed **Outcome:** Availability/accessibility
Matrix Code: Housing Counseling (05U) **National Objective:** LMC

Initial Funding Date: 07/18/2014

Description:

The program provides foreclosure prevention related counseling and services.
 The program provides budgeting and financial counseling, housing counseling, and financial education classes to assist those who are at risk of foreclosure.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$15,618.14	\$0.00	\$0.00
		2013	B13MC170002		\$0.00	\$11,358.65
		2014	B14MC170002		\$0.00	\$4,259.49
Total	Total			\$15,618.14	\$0.00	\$15,618.14

Proposed Accomplishments

Households (General) : 240

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	10	8	0	0	10	8	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	1	1	0	0	1	1	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	12	9	0	0	12	9	0	0



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2015
 AURORA

Date: 25-Feb-2016
 Time: 11:33
 Page: 26

Female-headed Households: 5 0 5

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	8	0	8	0
Moderate	3	0	3	0
Non Low Moderate	1	0	1	0
Total	12	0	12	0
Percent Low/Mod	91.7%		91.7%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	<p>Q1- Consumer Credit Conseling Service of Aurora continues to provide homeowners in our community with valuable counseling services that address their financial needs. The agency's current foreclosure prevention clients are distributed fairly equally between being approved by the lender, being declined by the lender or still in process.</p> <p>Q2- CCCS of Aurora counseled 4 Aurora families in foreclosures prevention in the second quarter. Two of these clients are in negotiations with their lenders. One applicant withdrew from counseling. Another applicant was denied for a loan modification. All of these clients received education on budgeting, credit and prudent financial management. Two additional families were submitted for consideration for Hardest Hit Fund mtg assistance.</p> <p>Q3- Outcomes of Aurora families served varied and 2 families were able to submit for loan modification.</p> <p>Q4- One family was served as the CCS program was winding down services due to termination of the program 12/31/14.</p>	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2015
 AURORA

Date: 25-Feb-2016
 Time: 11:33
 Page: 27

PGM Year: 2014
Project: 0007 - Public Services
IDIS Activity: 2113 - Mutual Ground- Domestic Violence Shelter

Status: Completed 2/11/2015 12:00:00 AM
Location: Address Suppressed

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Battered and Abused Spouses (05G) **National Objective:** LMC

Initial Funding Date: 07/18/2014

Description:

The program provides nights of shelter for victims of domestic violence and their minor children, and provides individual and group counseling and specialized prevention education program for children.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$50,000.00	\$0.00	\$0.00
		2013	B13MC170002		\$0.00	\$44,175.08
		2014	B14MC170002		\$0.00	\$5,824.92
Total	Total			\$50,000.00	\$0.00	\$50,000.00

Proposed Accomplishments

People (General) : 235

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	491	397
Black/African American:	0	0	0	0	0	0	82	4
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	4	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	578	401



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2015
 AURORA

Date: 25-Feb-2016
 Time: 11:33
 Page: 28

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	509
Low Mod	0	0	0	49
Moderate	0	0	0	10
Non Low Moderate	0	0	0	10
Total	0	0	0	578
Percent Low/Mod				98.3%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	<p>Q1/Q2- Based on our outcome performance measures for Mutual Ground's Domestic Violence Program we provided shelter for 77 women and their children who would likely be homeless and/or unsafe without our shelter program. Plus provided advocacy/ Domestic Violence education to 176 women and children who live in Aurora and receive walk-in services. This data is based on February, March and April 2014.</p> <p>Q3- Based on our outcome performance measures for Mutual Ground's Domestic Violence Program, we provided shelter for 40 women and their children who would likely be homeless and/or unsafe without our shelter program. Plus provided advocacy/ Domestic Violence education to 107 women and children who live in Aurora and receive walk-in services. This data is based on May, June and July 2014.</p> <p>Q4- Based on our outcome performance measures for Mutual Ground's Domestic Violence Program, we provided shelter for 89 women and their children who would likely be homeless and/or unsafe without our shelter program. Plus provided advocacy/Domestic Violence education to 89 women and children who live in Aurora and receive walk-in services. This data is based on August, September, October, November and December 2014.</p>	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2015
 AURORA

Date: 25-Feb-2016
 Time: 11:33
 Page: 29

PGM Year: 2014
Project: 0007 - Public Services
IDIS Activity: 2115 - Public Action to Deliver Shelter, Inc DBA Hesesd House- SEEDS Case Management Program

Status: Completed 2/11/2015 12:00:00 AM **Objective:** Create suitable living environments
Location: Address Suppressed **Outcome:** Availability/accessibility
Matrix Code: Public Services (General) (05) **National Objective:** LMC

Initial Funding Date: 07/18/2014

Description:

The program provides case management services to assist families and individuals with supportive services.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$10,000.00	\$0.00	\$0.00
		2013	B13MC170002		\$0.00	\$8,013.80
		2014	B14MC170002		\$0.00	\$1,986.20
Total	Total			\$10,000.00	\$0.00	\$10,000.00

Proposed Accomplishments

People (General) : 800

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	409	121
Black/African American:	0	0	0	0	0	0	311	6
Asian:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native:	0	0	0	0	0	0	7	1
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	5	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	736	128



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2015
 AURORA

Date: 25-Feb-2016
 Time: 11:33
 Page: 30

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	721
Low Mod	0	0	0	15
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	736
Percent Low/Mod	100.0%			

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2014	<p>Q1-198 persons were saved by the SEEDS case managers during the grant period. Because of the services provided by these case managers, the following goal outcomes were met: 5 persons received Link cards; 36 persons received a medical card; 1 person earned a college degree; 13 persons completed employment goals; 10 persons became employed; 25 persons obtained housing; 33 persons obtained ID documents enabling them to apply for benefits, school, etc.; 1 person received glasses; 1 person resolved a medical issue, 2 persons resolved dental issues; 7 persons reached substance abuse goals; and 10 persons resolved transportation issues, including 4 of them obtaining vehicles.</p> <p>Q2- 218 persons were served by the SEEDS case managers during the grant period. Because of the services provided by these case managers, the following Goal outcomes were met: 2 persons received LINK cards; 3 persons received SSDI benefits; 1 person obtained VA benefits; 9 persons completed employment goals; 5 persons obtained employment; 2 persons achieved financial goals; 24 persons obtained housing; 37 persons obtained ID documents enabling them to apply for benefits, school, etc.; 1 person resolved a civil legal issue; 13 persons resolved dental issues; 1 person resolved medical issue; 10 persons reached substance abuse goals and 2 persons obtained vehicles.</p> <p>Q3- 184 persons were served by the SEEDS case managers during the grant period. Because of the services provided by these case managers, the following Goal Outcomes were met: 7 persons received LINK cards; 3 persons received SSDI benefits; 1 received Medicare; 4 persons completed employment goals; 5 persons obtained employment; 5 persons achieved financial goals; 21 persons obtained housing; 15 persons obtained ID documents enabling them to apply for benefits, school, etc.; 2 persons resolved criminal legal issues; 3 persons obtained eyeglasses; 17 persons reached substance abuse goals; and 5 persons obtained vehicles.</p> <p>Q4- 136 persons were served by the SEEDs case managers during the grant period. Because of the services provided by these case managers, the following Goal Outcomes were met: 24 persons received LINK cards, 4 received SSDI benefits, 1 received SSI benefits, 2 received Medicaid benefits, 13 completed employment goals, 14 obtained employment, 6 obtained financial goals, 40 obtained housing goals, 4 persons achieved mental health goals and 1 person obtained a vehicle.</p>	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2015
 AURORA

Date: 25-Feb-2016
 Time: 11:33
 Page: 31

PGM Year: 2014
Project: 0008 - Neighborhood Revitalization/Micro-Businesses
IDIS Activity: 2116 - Joseph Corporation- Safety First Program Delivery

Status: Completed 2/11/2015 12:00:00 AM
Location: Address Suppressed

Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 07/18/2014

Description:
 The project provides urgent rehabilitation of homes owned by low-income homeowners, for code related deficiencies.
 Funds to be used for construction costs.
 Administrative and program management costs will be drawn and reported in a separate activity.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$178,705.78	\$0.00	\$0.00
		2013	B13MC170002		\$0.00	\$148,104.88
		2014	B14MC170002		\$0.00	\$30,600.90
Total	Total			\$178,705.78	\$0.00	\$178,705.78

Proposed Accomplishments

Housing Units : 63

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	26	15	0	0	26	15	0	0
Black/African American:	10	2	0	0	10	2	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2015
 AURORA

Date: 25-Feb-2016
 Time: 11:33
 Page: 32

Total:	36	17	0	0	36	17	0	0
Female-headed Households:	20		0		20			
<i>Income Category:</i>								
	Owner	Renter	Total	Person				
Extremely Low	13	0	13	0				
Low Mod	16	0	16	0				
Moderate	7	0	7	0				
Non Low Moderate	0	0	0	0				
Total	36	0	36	0				
Percent Low/Mod	100.0%		100.0%					

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2014	<p>Q1- Authorization process did not happen prior to March 31st; therefore, no work performed in the first quarter.</p> <p>Q2- The 2014 Safety First program began on April 7th, 2014. There are 36 projects in various stages of process in the program. 3 projects have been paid out to the contractors. We expect the rest of them (33) to be completed within the 3rd quarter, as many of them are being worked on by the contractors. There are nine applications for projects waiting to move forward once the additional requested funding is approved.</p> <p>Q3- We have completed 25 projects and have billed the city. There are 5 more projects in various stages with contractors and 2 more projects out for bid. There are 10 applications in queue for next year.</p> <p>Q4- We have completed 36 projects for the year and have billed the city. We will have 12 at this point waiting for the next yet.</p>	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2015
 AURORA

Date: 25-Feb-2016
 Time: 11:33
 Page: 33

PGM Year: 2014
Project: 0008 - Neighborhood Revitalization/Micro-Businesses
IDIS Activity: 2118 - Fox Valley Habitat for Humanity- Working Families Rebuilding Neighborhoods

Status: Completed 2/18/2015 12:00:00 AM
Location: Address Suppressed
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 04/01/2014

Description:

The project will leverage other funds for the acquisition and rehab of 9 foreclosed homes for sale to eligible buyers.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$49,999.96	\$0.00	\$0.00
		2013	B13MC170002		\$0.00	\$41,057.47
		2014	B14MC170002		\$0.00	\$8,942.49
Total	Total			\$49,999.96	\$0.00	\$49,999.96

Proposed Accomplishments

Housing Units : 9

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2015
 AURORA

Date: 25-Feb-2016
 Time: 11:33
 Page: 35

PGM Year: 2014
Project: 0008 - Neighborhood Revitalization/Micro-Businesses
IDIS Activity: 2120 - Rebuilding Together Aurora- Safe at Home

Status: Completed 2/11/2015 12:00:00 AM **Objective:** Provide decent affordable housing
Location: Address Suppressed **Outcome:** Availability/accessibility
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 07/18/2014

Description:

The program assists low to moderate income senior and disabled residents with ramps and home repairs, and healthsafety related code violations.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$148,498.43	\$0.00	\$0.00
		2013	B13MC170002		\$0.00	\$74,954.43
		2014	B14MC170002		\$0.00	\$73,544.00
Total	Total			\$148,498.43	\$0.00	\$148,498.43

Proposed Accomplishments

Housing Units : 18

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	23	15	0	0	23	15	0	0
Black/African American:	14	0	0	0	14	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	37	15	0	0	37	15	0	0



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2015
 AURORA

Date: 25-Feb-2016
 Time: 11:33
 Page: 37

PGM Year: 2014
Project: 0009 - Public Facilities
IDIS Activity: 2121 - Association for Individual Development- Behavioral Health Building and Garage Roof Renovations

Status: Completed 7/23/2015 12:00:00 AM **Objective:** Create suitable living environments
Location: Address Suppressed **Outcome:** Availability/accessibility
Matrix Code: Handicapped Centers (03B) **National Objective:** LMC

Initial Funding Date: 03/10/2015

Description:
 The project provides new roofing for AID's behavioral health centergarage.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$103,175.96	\$0.00	\$0.00
		2014	B14MC170002		\$103,175.96	\$103,175.96
Total	Total			\$103,175.96	\$103,175.96	\$103,175.96

Proposed Accomplishments

Public Facilities : 550

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	567	134
Black/African American:	0	0	0	0	0	0	143	5
Asian:	0	0	0	0	0	0	11	1
American Indian/Alaskan Native:	0	0	0	0	0	0	5	2
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	727	142
Female-headed Households:	0		0		0			



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2015
 AURORA

Date: 25-Feb-2016
 Time: 11:33
 Page: 38

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	727
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	727
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	<p>Q1- AID construction manager and grant writer met with CDBG project manager on March 20, 2014. Project details and compliance were discussed. AID construction manager will begin assembling bid packet. CDBG project manager will provide a list of minority owned and women owned businesses to add to AID bid solicitation list. Advertisements for bid will go out in April 2014.</p> <p>Q2- A timeline has been set for the project components: Mail out to contractor list provided by City of Aurora- Week of 6/2/14; Advertise for bids in local newspapers on 6/8/14; Pre-bid meeting will be held on 6/23/14; Bid opening will occur on 7/7/14; Construction will begin on 7/21/14; Construction complete date is anticipated as 8/4/14. The project manual has been reviewed and approved by the Aurora office of Neighborhood Redevelopment.</p> <p>Q3- Bid opening occurred on 7/8/14; City of Aurora received all copies of bids submitted; City of Aurora approved award to Olsson Roofing (lowest bidder) on 8/27/14; pre-construction meeting was held on 9/29/14; tentative construction schedule has been set-contractor anticipates project completion at end of October 2014. Project will be completed no later than November 15, 2014.</p> <p>Q4- On 11/19/14 the contractor informed the AID building manager that current temperatures were too low to ensure proper roof installing. The subrecipient requested grant extension due to inclement weather interfering with roof project completion by grant deadline of Dec 31, 2014. Project extension was granted by city to March 27, 2015.</p>	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2015
 AURORA

Date: 25-Feb-2016
 Time: 11:33
 Page: 40

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	4,410
Moderate	0	0	0	6,615
Non Low Moderate	0	0	0	0
Total	0	0	0	11,025
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2014	<p>Q2- Asbestos testing and remediation. Q3- Construction began August 2014. Q4- Wellness Center- Demo Kitchen & Multi-Purpose Classroom construction project received Final Certificate of Occupancy in December 31, 2014.</p> <p>Following the completion of the kitchen, VNA updated the City with beneficiary data for 2015 year. The construction of the demonstration kitchen has enabled the VNA health care facility to develop and implement a range of group programs that focus upon nutrition education and chronic disease management. This resource supports nutrition education and breastfeeding programs and is used for Fresh First and Step by Step programs. These include wellness-heart health, diabetes, healthy lifestyle - stress management and weight loss. Each of these programs includes culinary skills demonstrations and nutrition education and teaches patients the evidence-based 7 self-care behaviors by the American Association of Diabetes Educators that promote healthy life choices.</p>	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2015
 AURORA

Date: 25-Feb-2016
 Time: 11:33
 Page: 41

PGM Year: 2014
Project: 0010 - Public Infrastructure
IDIS Activity: 2124 - City of Aurora Engineering Division- Residential Resurfacing Program

Status: Completed 2/12/2015 12:00:00 AM **Objective:** Create suitable living environments
Location: Address Suppressed **Outcome:** Availability/accessibility
 Matrix Code: Street Improvements (03K) **National Objective:** LMA

Initial Funding Date: 02/11/2015

Description:
 The project provides street reconstruction projects within low-mod income census tracts.
 Spring St., Anderson St., and Dearborn.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$252,458.20	\$0.00	\$0.00
		2014	B14MC170002		\$0.00	\$252,458.20
Total	Total			\$252,458.20	\$0.00	\$252,458.20

Proposed Accomplishments
 People (General) : 1
 Total Population in Service Area: 10,089
 Census Tract Percent Low / Mod: 67.16

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2014	Q1 - Project specifications completed; project out to bid Q2 - Bid opening; Project awarded to GC Q3 - Project complete	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2015
 AURORA

Date: 25-Feb-2016
 Time: 11:33
 Page: 42

PGM Year: 2014
Project: 0011 - Administration
IDIS Activity: 2126 - City of Aurora- CDBG Administration- 2014

Status: Completed 2/11/2015 12:00:00 AM
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Initial Funding Date: 07/18/2014

Description:
 Administration of CDBG Program

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$244,947.44	\$0.00	\$0.00
		2013	B13MC170002		\$0.00	\$192,077.49
		2014	B14MC170002		\$0.00	\$52,869.95
	PI	Pre-2015		\$40,777.92	\$0.00	\$0.00
		2014	B14MC170002		\$4,300.00	\$40,777.92
Total	Total			\$285,725.36	\$4,300.00	\$285,725.36

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2015
 AURORA

Date: 25-Feb-2016
 Time: 11:33
 Page: 43

Total: 0 0 0 0 0 0 0 0

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2015
 AURORA

Date: 25-Feb-2016
 Time: 11:33
 Page: 45

Hispanic:	0	0	0	0	0	0	0	0
Total:	9	4	0	0	9	4	0	0
Female-headed Households:	1		0		1			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	2	0	2	0
Moderate	6	0	6	0
Non Low Moderate	0	0	0	0
Total	9	0	9	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	Q1-3, We have assisted 5 homeowners with exterior home improvements. There are 6 more projects in various stages. Q4- We assisted 3 homeowners with exterior home improvements. There are 2 more projects in various stages.	
2015	Q1- We have one application in process. We have updated forms and continue to promote program. Ad will be placed in English and Spanish newspapers.	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2015
 AURORA

Date: 25-Feb-2016
 Time: 11:33
 Page: 46

PGM Year: 2015
Project: 0008 - Public Services/Elderly/Special Needs
IDIS Activity: 2140 - Marie Wilkinson Child Development Center- Marie Wilkinson Daycare Service

Status: Completed 12/31/2015 12:00:00 AM **Objective:** Create suitable living environments
Location: 1144 E Galena Blvd Aurora, IL 60505-4522 **Outcome:** Availability/accessibility
Matrix Code: Child Care Services (05L) **National Objective:** LMC

Initial Funding Date: 08/10/2015

Description:
 The program provides early childcare and education readiness services to low-income families who are employed or in an approved educationtraining program.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC170002	\$15,000.00	\$15,000.00	\$15,000.00
Total	Total			\$15,000.00	\$15,000.00	\$15,000.00

Proposed Accomplishments

People (General) : 170

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	8	8
Black/African American:	0	0	0	0	0	0	157	29
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	5	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	170	37
Female-headed Households:	0		0		0			



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2015
 AURORA

Date: 25-Feb-2016
 Time: 11:33
 Page: 47

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	157
Low Mod	0	0	0	13
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	170
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	Q1-Each student in our program has been given an individual education plan in four areas of development which include: social/emotional, physical, cognitive and language. We have used these tools to set goals for each student and will monitor each student's progress during this program year. The success and readiness to move to the next curriculum level with eventual graduation to the next curriculum level.	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2015
 AURORA

Date: 25-Feb-2016
 Time: 11:33
 Page: 48

PGM Year: 2015
Project: 0008 - Public Services/Elderly/Special Needs
IDIS Activity: 2141 - QCAACC Online Job & Diversity Supplier Match Program

Status: Open
Location: 43 W Galena Blvd Aurora, IL 60506-4129
Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: Employment Training (05H) **National Objective:** LMCSV

Initial Funding Date: 08/10/2015

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC170002	\$15,000.00	\$9,170.27	\$9,170.27
Total	Total			\$15,000.00	\$9,170.27	\$9,170.27

Proposed Accomplishments

People (General) : 20

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	11	8
Black/African American:	0	0	0	0	0	0	17	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	12	2
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	40	10
Female-headed Households:	0		0		0			



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2015
 AURORA

Date: 25-Feb-2016
 Time: 11:33
 Page: 49

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	2
Low Mod	0	0	0	10
Moderate	0	0	0	25
Non Low Moderate	0	0	0	3
Total	0	0	0	40
Percent Low/Mod				92.5%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	Q1-We served first job candidate and first prospective employer (Continental Motors). We also began one on one marketing and education with employer organizations. We met with Mayor Weisner to discuss program and have a follow up with Alicia Lewis (HR Director of the City of Aurora).	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2015
 AURORA

Date: 25-Feb-2016
 Time: 11:33
 Page: 50

PGM Year: 2015
Project: 0008 - Public Services/Elderly/Special Needs
IDIS Activity: 2142 - Breaking Free, Inc- Homeless Substance Abuse Treatment

Status: Completed 12/31/2015 12:00:00 AM **Objective:** Create suitable living environments
Location: 120 Gale St Aurora, IL 60506-5084 **Outcome:** Availability/accessibility
Matrix Code: Substance Abuse Services (05F) **National Objective:** LMC

Initial Funding Date: 08/10/2015

Description:

The program will serve homeless residents through substance abuse assessment, intervention treatment and case management.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC170002	\$17,000.00	\$17,000.00	\$17,000.00
Total	Total			\$17,000.00	\$17,000.00	\$17,000.00

Proposed Accomplishments

People (General) : 100

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	64	7
Black/African American:	0	0	0	0	0	0	56	0
Asian:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	1	0
Other multi-racial:	0	0	0	0	0	0	2	1
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	127	8
Female-headed Households:	0		0		0			



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2015
 AURORA

Date: 25-Feb-2016
 Time: 11:33
 Page: 51

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	127
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	127
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	<p>Q1- 1st outcome indicator: 4 or more sessions in first 30 days (OP) or 12 or more sessions in first 30 days (IOP). We had 50% of clients who were with us for 30 or more days come to either 4 OP or 12 IOP session in those first 30 days. 2nd outcome indicator: Discharged w/at least 10 sessions (OP) or 18 sessions (IOP) or upon completion of treatment. We had 14% of eligible clients discharge successfully from either OP or IOP services or attend either at least 10 or at least 18 sessions. We have seen the re-establishment of a full time counselor at Hesed House this qtr. New programming is starting to be implemented include a 3 day/week Men's Intensive Outpatient Program. We also are starting a men's outpatient group as well. Initial attendance is down as we need to re-establish our presence and requirements at site with new counselor present. We are looking at how to utilize Hesed's Diversion program to engage clients into treatment with the incentive for clients being that they can stay in shelter if they engaged with substance abuse treatment with Breaking Free.</p> <p>Q2: 1st Outcome indicator: 4 or more sessions in first 30 days (OP) or 12 or more sessions in first 30 days (IOP). We had 41% of clients who were with us for 30 or more days come to either 4 OP or 12 IOP sessions in those first 30 days. 2nd Outcome indicator: Discharged w/ at least 10 Sessions (OP) or 18 Sessions (IOP) or upon completion of treatment. We had 15% of eligible clients discharge successfully during this qtr.</p> <p>Q3: 1st Outcome indicator: 4 or more sessions in first 30 days (OP) or 12 or more sessions in first 30 days (IOP). - We had 61% of clients who were with us for 30 or more days come to either 4 OP or 12 IOP sessions in those first 30 days. 2nd Outcome indicator: Discharged w/ at least 10 Sessions (OP) or 18 Sessions (IOP) or upon completion of treatment. We had 35% of eligible clients discharge successfully this qtr or come to required number of sessions.</p> <p>Implementation: We have seen the reestablishment of a full-time counselor at Hesed House this qtr. New program implementation includes a 3-day a week Men's Intensive Outpatient Program. We also are starting a men's Outpatient Group as well. Initial attendance is down as we need to reestablish our presence and requirements at site with new counselor present. We are looking at how to utilize Hesed's Diversion program to engage clients into treatment with the incentive for clients being that they can stay in shelter if they engaged with substance abuse treatment with Breaking Free. One intern helped assist this semester in getting people started. This included doing case management to get clients into Inpatient Treatment which includes helping with phone intakes to places that will take clients who have no insurance or Medicaid. Medicaid changes have been difficult during this quarter as many Medicaid Managed Care companies aren't being accepted by residential facilities due to their inability to be paying. With the warm up in weather we always see a decrease in number of clients engaged in treatment and number coming in for initial assessments. Our new Counselor, Laura W started at Hesed in July.</p> <p>Q4: 1st Outcome indicator: 4 or more sessions in first 30 days (OP) or 12 or more sessions in first 30 days (IOP): We had 53% of clients who were with us for 30 or more days come to either 4 OP or 12 IOP sessions in the first 30 days. Discharged w/ at least 10 Sessions (OP) or 18 Sessions (IOP) or upon completion of treatment: We had 46% of eligible clients discharge successfully or attend required number of sessions for their level of care. Our relationship is growing with the staff at Hesed which is helping us grow our services. We hope to continue our increases in client engagement and retention in 2016.</p>	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2015
 AURORA

Date: 25-Feb-2016
 Time: 11:33
 Page: 52

PGM Year: 2015
Project: 0008 - Public Services/Elderly/Special Needs
IDIS Activity: 2143 - Family Focus- Early Childhood Services

Status: Completed 12/31/2015 12:00:00 AM
Location: 550 2nd Ave Aurora, IL 60505-4416

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Child Care Services (05L) **National Objective:** LMC

Initial Funding Date: 08/10/2015

Description:

The program offers educationally enhanced early childhood activities for children, while parents participate in adult services.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC170002	\$20,000.00	\$20,000.00	\$20,000.00
Total	Total			\$20,000.00	\$20,000.00	\$20,000.00

Proposed Accomplishments

People (General) : 40

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	37	31
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	37	31
Female-headed Households:	0		0		0			



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2015
 AURORA

Date: 25-Feb-2016
 Time: 11:33
 Page: 53

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	32
Low Mod	0	0	0	5
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	37
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	<p>Q1- This quarter 22 children participated in educational programming permitting their parents' full participation in GED or ESL classes. The classroom is guided by the Music and Me curriculum, an evidence-based curriculum well- suited for the 3-5 yr old classroom. Activities included story time, finger painting, free play, gym time, and snack time. There is a strong emphasis on learning to love books. In addition to staff reading stories to the children, children are encouraged to read independently. Child-led reading promotes the child's confidence in reading comfortability with books at an early age.</p> <p>Q2: Throughout this quarter, ASQ-SE's were completed for all 22 children. The delay on the ASQ-SE's was to offer time for the teachers to get to know children better before undergoing the assessment. This quarter, the intake form was also revised to reflect 2015 Income Limits for incoming families. While no new families were recruited this quarter, following the structure of the GED/ESL classes, the lack of new families was anticipated. A new group will be recruited for the fall sessions beginning next quarter. This quarter, we hosted an activity for our children and for their parents to celebrate Mother's Day. Each child made a little gift for his or her mom and also sang a song to the moms. We continue to utilize the Music and Me curriculum and continue our daily activities routine. The childcare classroom continues to operate on the same time schedule.</p> <p>Q3: This quarter, the primary adult education course offered at Family Focus Aurora were only GED classes. A Family Focus partner, Waubensee Community College, stopped holding classes this summer. Classes frequently to take a break around this time of year due to low enrollment. During this period, the childcare classroom operated on Monday's and Wednesday's. This quarter we did not have class on Tuesday or Thursday. We will resume support to a wider array of classes, and, therefore; Tuesday and Thursday childcare classes this month.</p> <p>Q4: All ASQ-SE's were completed for 37 participants served throughout 2015. The emphasis this quarter was learning colors. Staff used festive holiday decorations and themed art projects to teach participants their colors.</p>	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2015
 AURORA

Date: 25-Feb-2016
 Time: 11:33
 Page: 54

PGM Year: 2015
Project: 0008 - Public Services/Elderly/Special Needs
IDIS Activity: 2144 - Mutual Ground- Domestic Violence Shelter

Status: Completed 12/31/2015 12:00:00 AM
Location: 418 Oak Ave Aurora, IL 60506-3108

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Battered and Abused Spouses (05G) **National Objective:** LMC

Initial Funding Date: 08/10/2015

Description:
 The program provides nights of shelter for victims of domestic violence and their minor children, and provides individual and group counseling and specialized prevention education program for children.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC170002	\$25,000.00	\$25,000.00	\$25,000.00
Total	Total			\$25,000.00	\$25,000.00	\$25,000.00

Proposed Accomplishments

People (General) : 175

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	134	76
Black/African American:	0	0	0	0	0	0	68	2
Asian:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native:	0	0	0	0	0	0	2	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	206	78
Female-headed Households:	0		0		0			



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2015
 AURORA

Date: 25-Feb-2016
 Time: 11:33
 Page: 55

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	196
Low Mod	0	0	0	7
Moderate	0	0	0	3
Non Low Moderate	0	0	0	0
Total	0	0	0	206
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	<p>Q1- Based on our outcome performance measures for Mutual Ground's Domestic Violence Program we provided shelter for 37 women and their children who would likely be homeless and/or unsafe without our shelter program. This data is based on January 15-31, 2015.</p> <p>Q2 - Based on our outcome performance measures for Mutual Ground's Domestic Violence Program we provided shelter for 37 women and their children who would likely be homeless and/or unsafe without our shelter program. This data is based on February 1, 2015 - April 30, 2015.</p> <p>Q3 -Based on our outcome performance measures for Mutual Ground's Domestic Violence Program we provided shelter for 49 women and their children who would likely be homeless and/or unsafe without our shelter program. This data is based on May 1, 2015 - August 31, 2015.</p> <p>Q4-Based on our outcome performance measures for Mutual Ground's Domestic Violence Program we provided shelter for 56 women and their children who would likely be homeless and/or unsafe without our shelter program. This data is based on August 1, 2015 - October 31, 2015.</p>	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2015
 AURORA

Date: 25-Feb-2016
 Time: 11:33
 Page: 56

PGM Year: 2015
Project: 0008 - Public Services/Elderly/Special Needs
IDIS Activity: 2145 - National Latino Ed. Institute Pre-Employment Training for the Construction Trades

Status: Completed 12/31/2015 12:00:00 AM **Objective:** Create economic opportunities
Location: 1720 N Randall Rd Aurora, IL 60506-1038 **Outcome:** Availability/accessibility
Matrix Code: Employment Training (05H) **National Objective:** LMCSV

Initial Funding Date: 08/10/2015

Description:
 The Pre-Employment Training for the Construction Trades (PTCT) Program will offer qualified Aurora residents the training, information and guidance needed to compete for well-paying, entry-level jobs in construction-related fields.
 The program is designed to address the need to increase the pool of qualified minority candidates for construction jobs in Illinois by strengthening job readiness and life skills, and preparing for industry-required testing that is often a pre-requisite for employment.
 The program includes an experiential learning component.
 The PTCT program is positioned to support national and local efforts to increase minority representation in STEM (science, technology, engineering, and math) related occupations.
 The unique program design reflects the diversity of the community in which the program participants live and work.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC170002	\$14,994.54	\$14,994.54	\$14,994.54
Total	Total			\$14,994.54	\$14,994.54	\$14,994.54

Proposed Accomplishments

People (General) : 10

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	10	8
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2015
 AURORA

Date: 25-Feb-2016
 Time: 11:33
 Page: 57

Hispanic:	0	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	10	8

Female-headed Households: 0 0 0 0 0 0 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	4
Low Mod	0	0	0	3
Moderate	0	0	0	3
Non Low Moderate	0	0	0	0
Total	0	0	0	10
Percent Low/Mod				100.0%

Annual Accomplishments

<u>Years</u>	<u>Accomplishment Narrative</u>	<u># Benefitting</u>
2015	Q1- NLEI has completed the pre-work required to begin instruction this Spring and is in process of hiring credentialed program instructors who reside in Aurora. The logistics and staff requirements needed for the program launch have been confirmed. NLEI's outreach staff have begun program promotion to the target population, i.e., economically disadvantaged job seekers who reside within the designated NRSA Boundaries.	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2015
 AURORA

Date: 25-Feb-2016
 Time: 11:33
 Page: 58

PGM Year: 2015
Project: 0008 - Public Services/Elderly/Special Needs
IDIS Activity: 2146 - PADS DBA Hesed House- SEEDS Case Management Program

Status: Completed 12/31/2015 12:00:00 AM **Objective:** Create suitable living environments
Location: 659 S River St Aurora, IL 60506-5551 **Outcome:** Availability/accessibility
Matrix Code: Public Services (General) (05) **National Objective:** LMC

Initial Funding Date: 08/10/2015

Description:

The program provides case management services to assist families and individuals with supportive services.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC170002	\$10,000.00	\$10,000.00	\$10,000.00
Total	Total			\$10,000.00	\$10,000.00	\$10,000.00

Proposed Accomplishments

People (General) : 920

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	557	179
Black/African American:	0	0	0	0	0	0	383	5
Asian:	0	0	0	0	0	0	7	0
American Indian/Alaskan Native:	0	0	0	0	0	0	11	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	958	184
Female-headed Households:	0		0		0			



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2015
 AURORA

Date: 25-Feb-2016
 Time: 11:33
 Page: 59

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	895
Low Mod	0	0	0	49
Moderate	0	0	0	14
Non Low Moderate	0	0	0	0
Total	0	0	0	958
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	<p>Q1- 458 persons were served by the SEEDs case managers during the grant period. Because of the services provided by these case managers, the following Goal Outcomes were met: 18 people received Link cards, 2 received SSI benefits, 3 received Medicaid benefits, 9 completed employment goals, 1 completed an education goal, 12 obtained employment, 2 obtained financial goals, 29 obtained independent housing goals, 31 obtained ID documents enabling them to apply for benefits, etc., 2 obtained eyeglasses, 4 persons obtained a necessary medical procedure, 2 obtained a dental procedure, 12 reached SA goals, 6 achieved mental health goals and 5 resolved legal issues.</p> <p>Q2: 198 persons were served by the SEEDS case managers during the grant period. Because of the services provided by these case managers, the following Goal Outcomes were met: 30 persons received link cards; 1 received SSDI benefits; 2 obtained medical benefits; 16 completed employment goals; 46 obtained employment; 1 achieved a financial goal; 19 obtained housing; 29 obtained ID documents enabling them to apply for benefits, school, etc.; 1 resolved a legal issue; 2 resolved dental issues; 2 obtained necessary medical procedures; 19 reached substance abuse goals; 1 resolved a mental health issue and 3 obtained vehicles.</p> <p>Q3: 154 persons were served by the SEEDS case managers during the grant period. Because of the services provided by these case managers, the following Goal Outcomes were met: 34 persons received LINK cards; 2 received SSDI benefits; 2 obtained medical benefits; 4 completed employment goals; 17 obtained employment; 2 achieved education goals; 2 obtained financial goals; 43 obtained housing; 27 persons obtained ID documents enabling them to apply for benefits, school, etc.; 1 resolved a legal issue; 7 people reached mental health goals; 1 person obtained a dental procedure; 1 person obtained a medical procedure; 11 persons reached substance abuse goals; and 1 obtained a vehicle.</p> <p>Q4: 148 persons were served by the SEEDS case managers during the grant period. Because of the services provided by these case managers, the following Goal Outcomes were met: 24 persons received LINK cards; 1 received SSI benefits; 1 obtained medical benefits; 2 completed employment goals; 24 obtained employment; 2 achieved education goals; 3 obtained financial goals; 54 obtained housing; 28 persons obtained ID documents enabling them to apply for benefits, school, etc.; 9 resolved legal issues; 14 people reached mental health goals; persons obtained a dental procedure; 2 persons obtained a medical procedure; 16 persons reached substance abuse goals; and 4 obtained a vehicle.</p>	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2015
 AURORA

Date: 25-Feb-2016
 Time: 11:33
 Page: 61

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	801
Low Mod	0	0	0	149
Moderate	0	0	0	41
Non Low Moderate	0	0	0	0
Total	0	0	0	991
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	<p>Q1- Provided paid internships for 60 students; thirty-three clients successfully completed a transportation/union vocational training program, earning certifications and/or certificates in Flagger, OSHA, 10, CPR, Concrete Placement, Hazard Construction, and Back & Ergonomics; partnered with major energy/construction companies to train 10 unskilled and unemployed/underemployed clients in construction and utility work. In just the 1st qtr, we are 50.8% to our service goal of 500 persons. In just the first quarter, we are 50.8% to our service goal of 500 persons.</p> <p>Q2-This quarter, the QCUL provided work readiness training to students part of the summer youth leadership program, work experiences/internships and credentialing training (IC3) to youth part of the Youth Equipped to Succeed program, weatherization training classes to adults, computer classes, and employment services (including job search, job placement, interview help, and referrals to apprenticeship programs) to both youth and adults. This quarter the QCUL saw a significant increase in the number of youth coming through our doors for assistance to complete certifications and to gain employment. The QCUL will continue to work with the unemployed, underemployed, and out-of school youth to help them gain employability skills and position themselves for long-term employment success.</p> <p>Q3- QCUL saw a slight decrease in the number of persons served due to the Illinois State Budget crisis which resulted in the suspension of three state-funded workforce development grants impacting computer classes and vocational training. Even with those challenges, the QCUL still provided 158 youth with cognitive/soft skills training and work experiences and 30 adults with resume writing assistance, job search help and job placement referrals. QCUL has met and exceeded its service goal of 500 persons by nearly 83%.</p> <p>Q4-QCUL saw a decrease in the number of persons served due to the Illinois State Budget crisis which resulted in the suspension of three state-funded workforce development grants impacting computer classes and vocational training. Even with those challenges, the QCUL still provided 77 persons with cognitive/soft skills training and work experiences, resume writing assistance, job search help and job placement referrals. QCUL has met and exceeded its service goal of 500 persons by 98.2%.</p>	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2015
 AURORA

Date: 25-Feb-2016
 Time: 11:33
 Page: 62

PGM Year: 2015
Project: 0008 - Public Services/Elderly/Special Needs
IDIS Activity: 2148 - Prairie State Legal Services, Inc- Aurora Housing Advocacy Legal Services Project

Status: Completed 12/31/2015 12:00:00 AM **Objective:** Provide decent affordable housing
Location: 1024 W Main St St Charles, IL 60174-1745 **Outcome:** Affordability
Matrix Code: Fair Housing Activities (if CDGS, then subject to 15% cap) (05J) **National Objective:** LMC

Initial Funding Date: 08/10/2015

Description:

The program provides legal services to help residents retain housing or obtain adequate affordable housing.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC170002	\$5,000.00	\$5,000.00	\$5,000.00
Total	Total			\$5,000.00	\$5,000.00	\$5,000.00

Proposed Accomplishments

People (General) : 25

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	9	3
Black/African American:	0	0	0	0	0	0	17	1
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	26	4
Female-headed Households:	0		0		0			



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2015
 AURORA

Date: 25-Feb-2016
 Time: 11:33
 Page: 63

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	19
Low Mod	0	0	0	7
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	26
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	<p>Q1: At the time of this report, PSLS did not have a signed contract with the City. This is in process. However, because of the lack of a signed contract, no services will be reported or billed.</p> <p>Q2: One family with 5 members received additional time to move. Two families, one with 2 members and one with 4 members had evictions from subsidized housing prevented. An additional family of 3 received advice relating to housing matters. Ten families still have cases that remain open.</p> <p>Q3: Eviction was prevented for four families with 11 members. Of those four families, two also had debt reduced or eliminated as well as obtaining additional time to move. One family with 2 members obtained additional time to move. Four families with 11 members received advice relating to their housing matters. Eight families have cases that remain open.</p> <p>Q4: One family with 6 members was able to remain in their housing after their outstanding balance of rent was paid through a foundation award. Another family with 1 member received advice relating to their housing matters. Ten families have cases that remain open.</p>	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2015
 AURORA

Date: 25-Feb-2016
 Time: 11:33
 Page: 65

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	1,336
Low Mod	0	0	0	1,959
Moderate	0	0	0	2,103
Non Low Moderate	0	0	0	330
Total	0	0	0	5,728
Percent Low/Mod				94.2%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	<p>Q1- With the addition of service to persons with disabilities age 18-59 we have had to again increase staff. We have also added a Community Ombudsman to assist persons with difficulties working with Managed Care Organizations. We are seeing a gradual increase in clients in all services.</p> <p>Q2 - We have continued to staff at high levels but are concerned with the State of Illinois budget problems; we have timelines to maintain. This is the end of the state fiscal year and our case managers are finalizing their client billings and reports which are due by August 6. The next report will show that we are serving more clients than our previous forecast. Should the budget cuts for in-home services become a reality many seniors will be without services but will still be our clients.</p> <p>Q3:During this quarter we served a record number of persons in Aurora as anticipated. As of this report the State of Illinois owes Senior Services over \$800,000 but because of the many non State funders that assist us we have been able to continue staffing at the levels we need to assist seniors.</p> <p>Q4:State of Illinois funding continues to be a problem although we are beginning to see small payments for our Medicaid clients and also Adult Protective Services.. With this we are able to maintain the number of staff needed to serve the increase in the number of clients we serve. Arranging for services is increasingly difficult as some day cares and home health agencies have either ceased operations or have ceased taking clients when the State of Illinois will be providing payment or partial payment. This lengthens the time spent to secure services for each client, but our staff do not stop until the clients needs are met. Each quarter total reflects the number of unduplicated clients for the quarter, because of the multiple programs we offer the only time we can give an accurate total unduplicated count is at year end. At the year end report the total unduplicated in all programs was 5,120 including ombudsman, exceeding our aggressive expectations.</p>	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2015
 AURORA

Date: 25-Feb-2016
 Time: 11:33
 Page: 66

PGM Year: 2015
Project: 0008 - Public Services/Elderly/Special Needs
IDIS Activity: 2150 - Waubensee Community College- Hesed House Employment Skills Program

Status: Completed 12/31/2015 12:00:00 AM **Objective:** Create suitable living environments
Location: Address Suppressed **Outcome:** Availability/accessibility
 Matrix Code: Employment Training (05H) **National Objective:** LMC

Initial Funding Date: 08/10/2015

Description:

The program provides four week employability training sessions for clients of Hesed House homeless shelter. The clients participate in work experience arranged by the program coordinator.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC170002	\$18,000.00	\$18,000.00	\$18,000.00
Total	Total			\$18,000.00	\$18,000.00	\$18,000.00

Proposed Accomplishments

People (General) : 20

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	11	2
Black/African American:	0	0	0	0	0	0	8	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	19	2
Female-headed Households:	0		0		0			



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2015
 AURORA

Date: 25-Feb-2016
 Time: 11:33
 Page: 67

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	19
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	19
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	First quarter activities were not reported due to pending subrecipient agreement (fully executed on 4-15-15).	

Two classes were held from April 6-May 1 and May 18-June 12. Four participants successfully completed the first class and two completed the second class. Two graduates obtained employment in temporary maintenance jobs and one graduate is working part-time in a bakery. The unemployed graduates are either continuing to look for employment or are delaying employment due to health issues. One graduate from prior quarters obtained a full-time permanent retail position and two graduates obtained part-time temporary employment in maintenance.

During the third quarter, the ESA attempted to start four classes, however only two classes were started due to several employment recruiting activities that resulted in over 50 Hased guests receiving employment. One class was conducted from July 27-August 21 with two participants successfully completing the class. A second class started in September and was in progress by the end of the quarter. "In the third quarter, two class graduates obtained employment: one with a temp agency in a warehouse setting and the second started a part-time permanent job with a restaurant. Also, the ESA assisted a graduate from the second quarter with applying for, and starting, a Job Corps training program so he can obtain a GED and advanced training in computer technology. Program completers by the end of the third quarter represent 40% progress toward achievement of the targeted annual project goal.

During the fourth quarter, the ESA held two classes. The first class was conducted from September 14-October 9 with five participants successfully completing the class. A second class was held from November 16-December 18 with six graduates."In the fourth quarter six of the graduates obtained employment: three graduates obtained full time positions, two in manufacturing and the other in a warehouse. One graduate obtained a part-time position in a restaurant and two graduates obtained work with temp agencies. Three of the graduates need to obtain a GED, however they are not currently enrolled in a GED class. Program completers by the end of the third quarter represent 95% progress toward achievement of the targeted annual project goal.

*During the first quarter, which was not reported due to the pending subrecipient agreement, the program had 7 graduates. This first quarter outcome contributes to the project's annual outcome of 26 graduates. This exceeds the annual outcome goal of 20. Also, the ESA assisted 16 new guests with rapid re-employment services resulting in immediate employment.



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2015
 AURORA

Date: 25-Feb-2016
 Time: 11:33
 Page: 68

PGM Year: 2015
Project: 0006 - Administration
IDIS Activity: 2151 - City of Aurora- CDBG Administration- 2015

Status: Open
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Initial Funding Date: 08/10/2015

Description:
 Administration of CDBG Program

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC170002	\$256,340.76	\$256,340.76	\$256,340.76
	PI	Pre-2015		\$36,067.64	\$0.00	\$0.00
Total	Total			\$292,408.40	\$256,340.76	\$256,340.76

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0
Female-headed Households:					0			



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2015
AURORA

Date: 25-Feb-2016
Time: 11:33
Page: 69

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2015
 AURORA

Date: 25-Feb-2016
 Time: 11:33
 Page: 70

PGM Year: 2015
Project: 0012 - Economic Development: Small Business
IDIS Activity: 2153 - City of Aurora NRD - Sm. Business Micro Lending Program

Status: Open
Location: 51 E Galena Blvd Aurora, IL 60505-3313

Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: Micro-Enterprise Assistance (18C) **National Objective:** LMCMC

Initial Funding Date: 08/10/2015

Description:

This activity will establish a micro-lending pool to make small business loans between 4500 and \$25,000 that support entrepreneurs who are unable to access traditional financing. The lending pool will be out-sourced to an entity that is experienced in micro-lending. A specific target of these loans will be the 300 + businesses with identified as existing within the city's NRSA. The program will make the NRSA its primary area of focus, and will make CDBG eligible block groups its secondary priority.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC170002	\$100,000.00	\$0.00	\$0.00
Total	Total			\$100,000.00	\$0.00	\$0.00

Proposed Accomplishments

Businesses : 100

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2015
 AURORA

Date: 25-Feb-2016
 Time: 11:33
 Page: 71

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2015
 AURORA

Date: 25-Feb-2016
 Time: 11:33
 Page: 72

PGM Year: 2015
Project: 0005 - Neighborhood Revitalization/Improvements
IDIS Activity: 2155 - City of Aurora Engineering Division- Residential Resurfacing Program

Status: Completed 11/5/2015 5:43:13 PM **Objective:** Create suitable living environments
Location: 44 E Downer Pl Aurora, IL 60505-3302 **Outcome:** Availability/accessibility
Matrix Code: Street Improvements (03K) **National Objective:** LMA

Initial Funding Date: 08/10/2015

Description:
 The project provides street reconstruction projects within low-mod income census tracts.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC170002	\$250,000.00	\$250,000.00	\$250,000.00
Total	Total			\$250,000.00	\$250,000.00	\$250,000.00

Proposed Accomplishments

People (General) : 3,665
 Total Population in Service Area: 2,610
 Census Tract Percent Low / Mod: 64.56

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2015	Q1: Project pending - awaiting HUD Approval of City's 2015 AAP. Q2: Selection/Qualification of LMI street segments. Q3: Project completed	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2015
 AURORA

Date: 25-Feb-2016
 Time: 11:33
 Page: 73

PGM Year: 2015
Project: 0009 - Housing: Improve existing housing
IDIS Activity: 2156 - Fox Valley Habitat for Humanity- Working Families Rebuilding Neighborhoods

Status: Completed 2/15/2016 3:47:34 PM **Objective:** Provide decent affordable housing
Location: 911 W Galena Blvd Aurora, IL 60506-3751 **Outcome:** Affordability
 Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 08/10/2015

Description:
 The project will leverage other funds for the acquisition and rehab of 9 foreclosed homes for sale to eligible buyers.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC170002	\$50,000.00	\$50,000.00	\$50,000.00
Total	Total			\$50,000.00	\$50,000.00	\$50,000.00

Proposed Accomplishments

Housing Units : 7

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	2	0	0	0	2	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	2	0	0	0	2	0	0	0
Female-headed Households:	1		0		1			



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2015
 AURORA

Date: 25-Feb-2016
 Time: 11:33
 Page: 74

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	2	0	2	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	2	0	2	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	Q1:Subrecipient Agreement pending - awaiting HUD Approval of City's 2015 AAP. Q2:HUD approval granted on June 18, 2015. Subrecipient Agreement date of execution, June 25, 2015. Q3:We continued to work on the property located at 911 W Galana Blvd, 60506. This house will be completed in Qtr 4. We also purchased another house that we will be working on in Qtr 4. Q4: The house located at 911 W Galena Blvd (60506) has been completed. We started working on the home located at 609 Elmwood. This home will be handicap accessible.	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2015
 AURORA

Date: 25-Feb-2016
 Time: 11:33
 Page: 76

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	10	0	10	0
Low Mod	2	0	2	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	12	0	12	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	Q1: Subrecipient agreement pending - awaiting HUD Approval of City's 2015 AAP. Q2: HUD approval granted on June 18, 2015. Subrecipient Agreement date of execution, June 25, 2015. No activity due to June HUD approval. Q3: Six projects in process, two projects out for bid, four pending applications.	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2015
 AURORA

Date: 25-Feb-2016
 Time: 11:33
 Page: 77

PGM Year: 2015
Project: 0009 - Housing: Improve existing housing
IDIS Activity: 2158 - Kane County Lead-Based Paint Hazard Control Program

Status: Completed 12/31/2015 12:00:00 AM
Location: 733 Liberty St Aurora, IL 60505-2720

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Lead-Based/Lead Hazard Test/Abate (14I)
National Objective: LMH

Initial Funding Date: 08/10/2015

Description:

The Lead Hazard Reduction Program provides needed lead hazard reduction activities to low and moderate income families with children who have Elevated Blood Lead Levels (ebls) within the City of Aurora.

The primary program goals are to: (a) provide lead hazard reduction activities to households with children 6 yrs old and younger who have ebls; (b) provide assistance to families at or below 80% of median family income; and (c) assist owner occupied households. The following four properties received assistance: 733 Liberty St., Aurora IL 60505706 Oak Ave., Aurora, IL 60506743 S.

Spencer St., Aurora, IL 60505355 Evans Ave., Aurora, IL 60505

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC170002	\$39,440.00	\$39,440.00	\$39,440.00
Total	Total			\$39,440.00	\$39,440.00	\$39,440.00

Proposed Accomplishments

Housing Units : 4

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	3	1	0	0	3	1	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2015
 AURORA

Date: 25-Feb-2016
 Time: 11:33
 Page: 78

Hispanic:	0	0	0	0	0	0	0	0
Total:	4	1	0	0	4	1	0	0
Female-headed Households:	3		0		3			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	3	0	3	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	4	0	4	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	Q1: Subrecipient Agreement pending - awaiting HUD Approval of City's 2015 AAP. Q2: HUD approval granted on June 18, 2015. Subrecipient Agreement date of execution, June 25, 2015. Two units completing application process. Work will be completed in qtr. 3. Q3: Two units completed this quarter with a total of four units completed in all quarters. Q4: Two units completed this quarter with a total of four units completed in all quarters.	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2015
 AURORA

Date: 25-Feb-2016
 Time: 11:33
 Page: 79

PGM Year: 2015
Project: 0007 - Public Facilities
IDIS Activity: 2159 - PADS - Bathroom Rehabilitation

Status: Open
Location: 659 S River St Aurora, IL 60506-5551

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Homeless Facilities (not operating costs) (03C)
National Objective: LMJFI

Initial Funding Date: 08/10/2015

Description:

The project consists of rehabilitation of the bathroom facilities in the Overnight Emergency Shelter and the Transitional Living Community. Funds to be used for construction costs. Presumed Benefit Activity - Homeless

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC170002	\$150,000.00	\$83,820.00	\$83,820.00
Total	Total			\$150,000.00	\$83,820.00	\$83,820.00

Proposed Accomplishments

Jobs : 120

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2015
 AURORA

Date: 25-Feb-2016
 Time: 11:33
 Page: 80

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	Q1- We are currently waiting for an executed contract in order to begin the Bathroom Remodel Phase 2 Project.	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2015
 AURORA

Date: 25-Feb-2016
 Time: 11:33
 Page: 81

PGM Year: 2015
Project: 0009 - Housing: Improve existing housing
IDIS Activity: 2160 - Rebuilding Together Aurora- Safe at Home

Status: Open
Location: 700 S Spencer St Aurora, IL 60505-5308

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 08/10/2015

Description:

The program assists low to moderate income senior and disabled residents with ramps and home repairs, and healthsafety related code violations.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC170002	\$127,000.00	\$91,587.82	\$91,587.82
Total	Total			\$127,000.00	\$91,587.82	\$91,587.82

Proposed Accomplishments

Housing Units : 21

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	12	7	0	0	12	7	0	0
Black/African American:	3	0	0	0	3	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	15	7	0	0	15	7	0	0
Female-headed Households:	0		0		0			



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2015
 AURORA

Date: 25-Feb-2016
 Time: 11:33
 Page: 82

Income Category:

	Owner	Renter	Total	Person
Extremely Low	3	0	3	0
Low Mod	7	0	7	0
Moderate	5	0	5	0
Non Low Moderate	0	0	0	0
Total	15	0	15	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015		



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2015
 AURORA

Date: 25-Feb-2016
 Time: 11:33
 Page: 83

PGM Year: 2015
Project: 0012 - Economic Development: Small Business
IDIS Activity: 2162 - NRSA Commercial Facade Improvement Program

Status: Open
Location: 44 E Downer Pl Aurora, IL 60505-3302

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: Rehab; Publicly or Privately-Owned Commercial/Industrial (14E) **National Objective:** LMA

Initial Funding Date: 08/11/2015

Description:
 This activity will support rehabilitation and preservation of commercial property; encourage new business; and retain, revitalize, and expand existing business in downtown Aurora.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$100,000.00	\$0.00	\$0.00
Total	Total			\$100,000.00	\$0.00	\$0.00

Proposed Accomplishments
 Businesses : 20
 Total Population in Service Area: 5,390
 Census Tract Percent Low / Mod: 67.72

Annual Accomplishments
 No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2015
 AURORA

Date: 25-Feb-2016
 Time: 11:33
 Page: 84

PGM Year: 2015
Project: 0007 - Public Facilities
IDIS Activity: 2164 - On-Site Parking Lot Improvements - Phase 1

Status: Open
Location: 1110 Jericho Rd Aurora, IL 60506-5822

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Parking Facilities (03G) **National Objective:** LMC

Initial Funding Date: 08/10/2015

Description:

Project will provide funding to rehabilitate the Pantry's existing parking lot to address and further accomodate parking and safety issues. The improvements will include the installation of lighting (for evening hours), paving and re-paving of the parking lot, and the installation of a driveway along the west side of the pantry building to allow for more functional ingress and egress to the Pantry's site.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$150,000.00	\$0.00	\$0.00
Total	Total			\$150,000.00	\$0.00	\$0.00

Proposed Accomplishments

Public Facilities : 6,800

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2015
AURORA

Date: 25-Feb-2016

Time: 11:33

Page: 85

Female-headed Households:

0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2015
AURORA

Date: 25-Feb-2016

Time: 11:33

Page: 86

Total Funded Amount:	\$11,354,525.00
Total Drawn Thru Program Year:	\$10,722,589.33
Total Drawn In Program Year:	\$1,216,653.69

PR06 - Summary of Consolidated Plan Projects for Report Year

Page by:
Grantee: AURORA

Plan Year	IDIS Projec	Project Title and Description	Program	Metrics	Project Estimate	Committed Amount	Amount Drawn Thru F
2015	5	Neighborhood Revitalization/Improvements	CDBG		\$250,000.00	\$250,000.00	
2015	6	Administration	CDBG		\$292,408.40	\$292,408.40	
2015	6	Administration	HOME		\$49,491.40	\$49,491.40	
2015	7	Public Facilities	CDBG		\$600,919.08	\$300,000.00	
2015	8	Public Services/Elderly/Special Needs	CDBG		\$10,000.00	\$164,994.54	
2015	9	Housing: Improve existing housing	CDBG		\$354,451.00	\$434,440.00	
2015	11	CHDO Project	HOME		\$74,237.10	\$0.00	
2015	12	Economic Development: Small Business	CDBG		\$274,634.00	\$200,000.00	
2015	13	Housing: Rental	HOME		\$371,185.50	\$107,695.26	

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Housing Activities
 AURORA, IL

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total		CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
							EST. AMT	% CDBG					OCCUPIED OWNER	UNITS RENTER
2015	6264	2156	Fox Valley Habitat for Humanity- Working Families Rebuilding Neighborhoods	COM	14A	LMH	50,997.00	98.0	50,000.00	2	2	100.0	2	0
2015	6264	2157	Joseph Corporation- Safety First Program Delivery	OPEN	14A	LMH	218,000.00	48.9	106,569.33	12	12	100.0	12	0
2015	6264	2158	Kane County Lead-Based Paint Hazard Control Program	COM	14I	LMH	39,913.00	98.8	39,440.00	4	4	100.0	4	0
2015	6264	2160	Rebuilding Together Aurora- Safe at Home	OPEN	14A	LMH	127,000.00	72.1	91,587.82	15	15	100.0	15	0
2015 TOTALS: BUDGETED/UNDERWAY							345,000.00	57.4	198,157.15	27	27	100.0	27	0
COMPLETED							90,910.00	98.3	89,440.00	6	6	100.0	6	0
							435,910.00	65.9	287,597.15	33	33	100.0	33	0

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total		CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
							EST. AMT	% CDBG					OCCUPIED OWNER	UNITS RENTER
2014	9383	2116	Joseph Corporation- Safety First Program Delivery	COM	14A	LMH	178,705.78	100.0	178,705.78	36	36	100.0	36	0
2014	9383	2118	Fox Valley Habitat for Humanity- Working Families Rebuilding Neighborhoods	COM	14A	LMH	49,999.96	100.0	49,999.96	1	1	100.0	1	0
2014	9383	2119	Kane County Office of Community Reinvestment- Kane County Lead-Based Paint Hazard Control Program	COM	14I	LMH	42,000.00	100.0	42,000.00	7	7	100.0	7	0
2014	9383	2120	Rebuilding Together Aurora- Safe at Home	COM	14A	LMH	148,498.43	100.0	148,498.43	37	37	100.0	37	0
2014 TOTALS: BUDGETED/UNDERWAY							0.00	0.0	0.00	0	0	0.0	0	0
COMPLETED							419,204.17	100.0	419,204.17	81	81	100.0	81	0
							419,204.17	100.0	419,204.17	81	81	100.0	81	0



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG CDFI and NRSA Activities
 AURORA

DATE: 02-26-16
 TIME: 11:36
 PAGE: 1

IDIS - PR14

Pgm Year	Proj ID	IDIS Act ID	Activity Name	Status	Target Area Name	Area Type	Matrix Code	Ntl Obj	CDBG Funded Amount	CDBG Drawn Amount
2015	5	2155	City of Aurora Engineering Division- Residential Resurfacing Program	Completed	Neighborhood Revitalization Strategy Area	Strategy area	03K	LMA	\$250,000.00	\$250,000.00
	8	2145	National Latino Ed. Institute Pre-Employment Training for the Construction Trades	Completed	Neighborhood Revitalization Strategy Area	Strategy area	05H	LMCSV	\$14,994.54	\$14,994.54
	Total by Area Type						Strategy area	Total by Area Type		\$264,994.54
Total by Year									\$264,994.54	\$264,994.54
2014	7	2106	Family Focus- Early Learning Services	Completed	Neighborhood Revitalization Strategy Area	Strategy area	05L	LMC	\$20,000.00	\$20,000.00
		2110	Waubonsee Community College- Hesed House Employment Skills Program	Completed	Neighborhood Revitalization Strategy Area	Strategy area	05H	LMC	\$18,000.00	\$18,000.00
	Total by Area Type						Strategy area	Total by Area Type		\$38,000.00
Total by Year									\$38,000.00	\$38,000.00
2013	2	2138	Home Improvement Incentive Program (HIIP)	Open	Neighborhood Revitalization Strategy Area	Strategy area	14A	LMHSP	\$50,000.00	\$17,225.32
	4	2098	City of Aurora Operations- Ash Tree Replacement Program	Completed	Neighborhood Revitalization Strategy Area	Strategy area	03N	LMA	\$15,378.70	\$15,378.70
	6	2102	Waubonsee Community College-NRSA SBDC Small Business Support Project	Open	Neighborhood Revitalization Strategy Area	Strategy area	18B	LMJ	\$44,000.00	\$41,691.59
Total by Area Type						Strategy area	Total by Area Type		\$109,378.70	\$74,295.61
Total by Year									\$109,378.70	\$74,295.61
2012	2	2041	Consumer Credit Counseling	Completed	Neighborhood Revitalization Strategy Area	Strategy area	05U	LMC	\$35,200.00	\$35,200.00
	21	2060	Joseph Corporation - Coulter Court Roof	Completed	Neighborhood Revitalization Strategy Area	Strategy area	14B	LMH	\$100,000.00	\$100,000.00
	22	2061	Coulter Courts Tuckpointing	Completed	Neighborhood Revitalization Strategy Area	Strategy area	14B	LMH	\$47,000.00	\$47,000.00
Total by Area Type						Strategy area	Total by Area Type		\$182,200.00	\$182,200.00
Total by Year									\$182,200.00	\$182,200.00
2011	4	1996	Consumer Credit Counseling	Completed	Neighborhood Revitalization Strategy Area	Strategy area	05U	LMC	\$34,433.79	\$34,433.79
	20	2012	Rebuilding Together Aurora	Completed	Neighborhood Revitalization Strategy Area	Strategy area	14A	LMH	\$21,454.00	\$21,454.00
	21	2013	Delius / Beach 2011 Street Project	Completed	Neighborhood Revitalization Strategy Area	Strategy area	03K	LMA	\$51,221.00	\$51,221.00
	22	2014	Grace / Lake St 2011 Street Project	Completed	Neighborhood Revitalization Strategy Area	Strategy area	03K	LMA	\$24,105.00	\$24,105.00
	23	2015	Grace /Spring St 2011 Street Project	Completed	Neighborhood Revitalization Strategy Area	Strategy area	03K	LMA	\$24,105.00	\$24,105.00



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG CDFI and NRSA Activities
 AURORA

DATE: 02-26-16
 TIME: 11:36
 PAGE: 2

IDIS - PR14

Pgm Year	Proj ID	IDIS Act ID	Activity Name	Status	Target Area Name	Area Type	Matrix Code	Ntl Obj	CDBG Funded Amount	CDBG Drawn Amount
2011	37	2029	Titworth Ct 2011 Street Project	Completed	Neighborhood Revitalization Strategy Area	Strategy area	03K	LMA	\$6,026.00	\$6,026.00
						Strategy area	Total by Area Type		\$161,344.79	\$161,344.79
						Strategy area	Total by Area Type		\$161,344.79	\$161,344.79
2010	14	1962	SAFETY FIRST REHAB PROGRAM	Completed	Neighborhood Revitalization Strategy Area	Strategy area	14A	LMH	\$218,500.87	\$218,500.87
	16	1964	REBUILDING TOGETHER AURORA	Completed	Neighborhood Revitalization Strategy Area	Strategy area	14A	LMH	\$20,000.00	\$20,000.00
						Strategy area	Total by Area Type		\$238,500.87	\$238,500.87
						Strategy area	Total by Area Type		\$238,500.87	\$238,500.87
2002	34	1693	HIST PRES. TANNER LIGHTING PROJECT	Completed	TANNER HISTORIC DISTRICT	Strategy area	03K	LMA	\$70,081.75	\$70,081.75
						Strategy area	Total by Area Type		\$70,081.75	\$70,081.75
						Strategy area	Total by Area Type		\$70,081.75	\$70,081.75
Grand Total by Area Type						Strategy area	Grand Total by Area Type		\$1,064,500.65	\$1,029,417.56
Grand Total									\$1,064,500.65	\$1,029,417.56



HOME Program Funding, Commitments, and Disbursements

Funding Commitments and Disbursements by Fiscal Year Source of Funds

Fiscal Year	Original Amount	Amount	Committed	% Committed	Amount Disbursed	% Disbursed
2010	\$581,048	\$581,048	\$581,048	100.00%	\$581,048	100.00%
2011	\$522,462	\$522,462	\$522,462	100.00%	\$522,462	100.00%
2012	\$455,018	\$455,018	\$455,018	100.00%	\$455,018	100.00%
2013	\$499,095	\$499,095	\$491,609	98.50%	\$447,091	89.58%
2014	\$532,530	\$532,530	\$399,397	75.00%	\$7,093	1.33%
2015	\$494,914	\$494,914	\$157,187	31.76%	\$29,595	5.98%
Total	\$3,085,067	\$3,085,067	\$2,606,721	84.49%	\$2,042,307	66.20%

Funding Commitments and Disbursements by Fiscal Year Source of Funds (Projects)

Fiscal Year	Projects Authorized	Projects Committed	% Projects Committed	Projects Disbursed	% Projects Disbursed
2010	\$481,048	\$481,048	100.00%	\$481,048	100.00%
2011	\$445,216	\$445,216	100.00%	\$445,216	100.00%
2012	\$409,516	\$409,516	100.00%	\$409,516	100.00%
2013	\$449,186	\$441,699	98.33%	\$429,321	95.58%
2014	\$479,277	\$399,397	83.33%	\$7,093	1.48%
2015	\$445,423	\$107,695	24.18%	\$0	0.00%
Total	\$2,709,665	\$2,284,572	84.31%	\$1,772,194	65.40%

Leveraging

HOME Dollars for Completed HOME Units	\$1,886,146	Total Dollars for Completed HOME Units	\$2,072,802
OTHER Dollars for Completed HOME Units	\$186,656	Ratio of OTHER Dollars to HOME Dollars	0.10

Program Production by Fiscal Year

	Completed	Completed Units	TBRA Projects	households
Activity in FY 2012	926,264	5	\$0	0
Activity in FY 2013	409,516	4	\$0	0
Activity in FY 2014	381,414	8	\$0	0
Activity in FY 2015	0	0	\$0	0
Total	1,717,194	17	\$0	0

Reservations/Commitments/Disbursements for CHDOs

Fiscal Year	Funds Reserved	% Reserved	Funds Committed	Amount	Funds Disbursed	Amount Disbursed
2010	481,048	82.79%	481,048	100.00%	481,048	100.00%
2011	445,216	85.21%	445,216	100.00%	445,216	100.00%
2012	409,516	90.00%	409,516	100.00%	409,516	100.00%
2013	67,378	13.50%	67,378	100.00%	55,000	81.63%
2014	0	0.00%	0		0	
2015	0	0.00%	0		0	
Total	1,403,158	45.48%	1,403,158	100.00%	1,390,780	99.12%

Lower Income Benefit (Based on occupants of completed projects and recipients of TBRA)

% of MEDIAN INCOME	% TBRA FAMILIES	% OCCUPIED RENTAL UNITS	% TBRA and OCCUPIED RENTAL UNITS	% OCCUPIED HOMEOWNER UNITS	% OCCUPIED HOMEBUYER UNITS
0 - 30%		44.44%	44.44%		
31 - 50%		33.33%	33.33%		
Subtotal 0 - 50%		77.78%	77.78%		
51 - 60%		22.22%	22.22%		
Subtotal 0 - 60%		100.00%	100.00%		
61 - 80%		0.00%	0.00%		
Total		100.00%	100.00%		
REPORTED As VACANT	0	8		0	0

COMMITMENTS

Committed Activity Commitments

ACTIVITY	RENTAL	HOMEBUYER	HOMEOWNER	TOTAL	% of FUNDS
Rehabilitation	67,378	N/A	N/A	67,378	100.00%
Total	67,378	N/A	N/A	67,378	100.00%
% of FUNDS	100.0%	0.0%	0.0%		100.00%

Committed Units by Tenure and Activity

Activity Units	RENTAL	HOMEBUYER	HOMEOWNER	TOTAL	% of UNITS
Rehabilitation	2	N/A	N/A	2	100.00%
Total	2	N/A	N/A	2	100.00%
% of UNITS	100.0%	0.0%	0.0%		100.00%

Committed Activity Disbursements

ACTIVITY	RENTAL	HOMEBUYER	HOMEOWNER	TOTAL	% of UNITS
Rehabilitation	55,000	N/A	N/A	55,000	100.00%
Total	55,000	N/A	N/A	55,000	100.00%
% of UNITS	100.0%	0.0%	0.0%		100.00%

COMPLETIONS

Project Funding Completions by Activity Type and Tenure

ACTIVITY	RENTAL	HOMEBUYER	HOMEOWNER	TOTAL	% of FUNDS
Rehabilitation	1,886,146	N/A	N/A	1,886,146	100.00%
Total	1,886,146	N/A	N/A	1,886,146	100.00%
% of FUNDS	100.0%	0.0%	0.0%		100.00%

Units Completed by Activity Type and Tenure

ACTIVITY Units	RENTAL	HOMEBUYER	HOMEOWNER	TOTAL	% of UNITS
Rehabilitation	17	N/A	N/A	17	100.00%
Total	17	N/A	N/A	17	100.00%
% of UNITS	100.0%	0.0%	0.0%		100.00%

HOME Cost per Unit by Activity Type and Tenure (Based on Completions)

ACTIVITY	RENTAL	HOMEBUYER	HOMEOWNER	AVERAGE
Rehabilitation	110,950	N/A	N/A	110,950
AVERAGE	110,950	N/A	N/A	110,950

BENEFICIARY CHARACTERISTICS

Completed Units

Units By Number of Bedrooms

	RENTAL UNITS		HOMEBUYER UNITS		HOMEOWNER UNITS		TOTAL UNITS		TBRA UNITS	
	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT
0 bedroom	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
1 bedroom	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
2 bedrooms	12	70.59%	0	0.00%	0	0.00%	12	70.59%	0	0.00%
3 bedrooms	4	23.53%	0	0.00%	0	0.00%	4	23.53%	0	0.00%
4 bedrooms	1	5.88%	0	0.00%	0	0.00%	1	5.88%	0	0.00%
5+ bedrooms	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
Total	17		0		0		17		0	

Units By Occupancy

	RENTAL UNITS		HOMEBUYER UNITS		HOMEOWNER UNITS		TOTAL UNITS	
	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT
Tenant	9		0		0		9	
Owner	0		0		0		0	
Vacant	8		0		0		8	
Total	17		0		0		17	

Units By Race

	RENTAL UNITS		HOMEBUYER UNITS		HOMEOWNER UNITS		TOTAL UNITS		TBRA UNITS	
	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT
White	2	22.22%	0	0.00%	0	0.00%	2	22.22%	0	0.00%
Black/African American	7	77.78%	0	0.00%	0	0.00%	7	77.78%	0	0.00%
Asian	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
American Indian/Alaskan Native	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
Native Hawaiian/Other Pacific Islander	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
American Indian/Alaskan Native & White	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
Asian & White	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
Black/African American & White	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
Other multi-racial	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
Hispanic (valid until 03-31-04)	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
Total	9		0		0		9		0	

Units By Ethnicity

	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT
Hispanic (valid until 03-31-04)	0		0		0		0		0	
Hispanic/Latino	0		0		0		0		0	
Subtotal	0	0.00%	0		0		0	0.00%	0	
Total Responses	9		0		0		9		0	

Units By Median Income

	RENTAL UNITS		HOMEBUYER UNITS		HOMEOWNER UNITS		TOTAL UNITS		TBRA UNITS	
	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT
0 to 30%	4	44.44%	0	0.00%	0	0.00%	4	44.44%	0	0.00%
30+ to 50%	3	33.33%	0	0.00%	0	0.00%	3	33.33%	0	0.00%
50+ to 60%	2	22.22%	0	0.00%	0	0.00%	2	22.22%	0	0.00%
60+ to 80%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
Total	9		0		0		9		0	

Units By Type of Rental Assistance

	RENTAL UNITS		HOMEBUYER UNITS		HOMEOWNER UNITS		TOTAL UNITS	
	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT
Section 8	1	11.11%	0	0.00%	0	0.00%	1	11.11%
HOME TBRA	0	0.00%	0	0.00%	0	0.00%	0	0.00%
Other Federal, State, or Local Assistance	0	0.00%	0	0.00%	0	0.00%	0	0.00%
No Assistance	8	88.89%	0	0.00%	0	0.00%	8	88.89%
Total	9		0		0		9	

Units By Size of Household

	RENTAL UNITS		HOMEBUYER UNITS		HOMEOWNER UNITS		TOTAL UNITS		TBRA UNITS	
	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT
1 person	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
2 persons	5	55.56%	0	0.00%	0	0.00%	5	55.56%	0	0.00%
3 persons	1	11.11%	0	0.00%	0	0.00%	1	11.11%	0	0.00%
4 persons	1	11.11%	0	0.00%	0	0.00%	1	11.11%	0	0.00%
5 persons	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
6 persons	2	22.22%	0	0.00%	0	0.00%	2	22.22%	0	0.00%
7 persons	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
8+ persons	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
Total	9		0		0		9		0	

Units By Type of Household

	RENTAL UNITS		HOMEBUYER UNITS		HOMEOWNER UNITS		TOTAL UNITS		TBRA UNITS	
	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT
Single, Non-Elderly	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
Elderly	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
Single Parent	4	44.44%	0	0.00%	0	0.00%	4	44.44%	0	0.00%
Two Parents	1	11.11%	0	0.00%	0	0.00%	1	11.11%	0	0.00%
Other	4	44.44%	0	0.00%	0	0.00%	4	44.44%	0	0.00%
Total	9		0		0		9		0	



AURORA

Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Open Count	Open Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Acquisition	Acquisition of Real Property (01)	2	\$0.00	1	\$0.00	3	\$0.00
	Total Acquisition	2	\$0.00	1	\$0.00	3	\$0.00
Economic Development	Rehab; Publicly or Privately-Owned	1	\$0.00	0	\$0.00	1	\$0.00
	ED Technical Assistance (18B)	1	\$0.00	0	\$0.00	1	\$0.00
	Micro-Enterprise Assistance (18C)	1	\$0.00	0	\$0.00	1	\$0.00
	Total Economic Development	3	\$0.00	0	\$0.00	3	\$0.00
Housing	Direct Homeownership Assistance (13)	1	\$22,000.00	0	\$0.00	1	\$22,000.00
	Rehab; Single-Unit Residential (14A)	3	\$200,482.52	4	\$50,000.00	7	\$250,482.52
	Energy Efficiency Improvements (14F)	0	\$0.00	1	\$0.00	1	\$0.00
	Lead-Based/Lead Hazard Test/Abate	0	\$0.00	1	\$39,440.00	1	\$39,440.00
	Total Housing	4	\$222,482.52	6	\$89,440.00	10	\$311,922.52
Public Facilities and Improvements	Handicapped Centers (03B)	0	\$0.00	1	\$103,175.96	1	\$103,175.96
	Homeless Facilities (not operating costs)	1	\$83,820.00	0	\$0.00	1	\$83,820.00
	Parking Facilities (03G)	1	\$0.00	0	\$0.00	1	\$0.00
	Street Improvements (03K)	0	\$0.00	2	\$250,000.00	2	\$250,000.00
	Health Facilities (03P)	1	\$11,862.00	0	\$0.00	1	\$11,862.00
	Total Public Facilities and Improvements	3	\$95,682.00	3	\$353,175.96	6	\$448,857.96
Public Services	Public Services (General) (05)	0	\$0.00	2	\$10,000.00	2	\$10,000.00
	Senior Services (05A)	0	\$0.00	2	\$10,000.00	2	\$10,000.00
	Substance Abuse Services (05F)	0	\$0.00	2	\$17,000.00	2	\$17,000.00
	Battered and Abused Spouses (05G)	0	\$0.00	2	\$25,000.00	2	\$25,000.00
	Employment Training (05H)	1	\$9,170.27	4	\$47,994.54	5	\$57,164.81
	Fair Housing Activities (if CDGS, then	0	\$0.00	1	\$5,000.00	1	\$5,000.00
	Child Care Services (05L)	0	\$0.00	3	\$35,000.00	3	\$35,000.00
	Housing Counseling (05U)	0	\$0.00	1	\$0.00	1	\$0.00
	Total Public Services	1	\$9,170.27	17	\$149,994.54	18	\$159,164.81
General Administration and Planning	General Program Administration (21A)	1	\$292,408.40	2	\$4,300.00	3	\$296,708.40
	Total General Administration and Planning	1	\$292,408.40	2	\$4,300.00	3	\$296,708.40
Grand Total		14	\$619,743.19	29	\$596,910.50	43	\$1,216,653.69

CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Program Year Totals		
			Open Count	Completed Count	Totals
Acquisition	Acquisition of Real Property (01)	Persons	0	229	229
		Housing Units	0	0	0
		Total Acquisition	0	229	229
Economic Development	Rehab; Publicly or Privately-Owned	Business	0	0	0
		ED Technical Assistance (18B)	0	0	0
		Micro-Enterprise Assistance (18C)	0	0	0
Total Economic Development		0	0	0	
Housing	Direct Homeownership Assistance (13)	Households	9	0	9
		Rehab; Single-Unit Residential (14A)	36	76	112
		Energy Efficiency Improvements (14F)	0	17	17
		Lead-Based/Lead Hazard Test/Abate (14I)	0	4	4
Total Housing		45	97	142	
Public Facilities and Improvements	Handicapped Centers (03B)	Public Facilities	0	727	727
		Homeless Facilities (not operating costs) (03C)	0	0	0
		Parking Facilities (03G)	0	0	0
		Street Improvements (03K)	0	12,699	12,699
		Health Facilities (03P)	11,025	0	11,025
Total Public Facilities and Improvements		11,025	13,426	24,451	
Public Services	Public Services (General) (05)	Persons	0	1,694	1,694
		Senior Services (05A)	0	10,998	10,998
		Substance Abuse Services (05F)	0	249	249
		Battered and Abused Spouses (05G)	0	784	784
		Employment Training (05H)	40	2,074	2,114
		Fair Housing Activities (if CDGS, then subject to 15%	0	26	26
		Child Care Services (05L)	0	257	257
		Housing Counseling (05U)	0	12	12
Total Public Services		40	16,094	16,134	
Grand Total		11,110	29,846	40,956	

CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Hispanic		
		Total Persons	Persons	Total Households
Housing	White	0	0	94
	Black/African American	0	0	42
	Other multi-racial	0	0	6
	Total Housing	0	0	142
Non Housing	White	21,890	12,222	10
	Black/African American	5,355	54	1
	Asian	529	1	0

	American Indian/Alaskan Native	48	3	0	0
	Native Hawaiian/Other Pacific Islander	10	0	0	0
	American Indian/Alaskan Native & White	1	0	0	0
	Black/African American & White	14	0	0	0
	Amer. Indian/Alaskan Native & Black/African	1	0	0	0
	Other multi-racial	255	11	1	1
	Total Non Housing	28,103	12,291	12	9
Grand Total	White	21,890	12,222	104	66
	Black/African American	5,355	54	43	2
	Asian	529	1	0	0
	American Indian/Alaskan Native	48	3	0	0
	Native Hawaiian/Other Pacific Islander	10	0	0	0
	American Indian/Alaskan Native & White	1	0	0	0
	Black/African American & White	14	0	0	0
	Amer. Indian/Alaskan Native & Black/African	1	0	0	0
	Other multi-racial	255	11	7	3
	Total Grand Total	28,103	12,291	154	71

CDBG Beneficiaries by Income Category

Income Levels		Owner Occupied	Renter Occupied	Persons
Housing	Extremely Low (<=30%)	15	0	0
	Low (>30% and <=50%)	14	0	0
	Mod (>50% and <=80%)	14	0	0
	Total Low-Mod	43	0	0
	Non Low-Mod (>80%)	0	0	0
	Total Beneficiaries	43	0	0
Non Housing	Extremely Low (<=30%)	0	0	3,588
	Low (>30% and <=50%)	0	0	2,202
	Mod (>50% and <=80%)	0	0	2,189
	Total Low-Mod	0	0	7,979
	Non Low-Mod (>80%)	0	0	333
	Total Beneficiaries	0	0	8,312



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
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 PR 25 - Status of CHDO Funds by Fiscal Year Report
 AURORA, IL

DATE: 02-26-16
 TIME: 11:36
 PAGE: 1

Funds Not Subgranted To CHDOS

Fiscal Year	Fund Type	Balance to Reserve
2015	CHDO RESERVE CR	\$74,237.10
Total For 2015 Funds (CR+CC+CL)		\$74,237.10
Total For 2015 Funds (CO)		\$0.00

Funds Not Subgranted To CHDOS

Fiscal Year	Fund Type	Balance to Reserve
2014	CHDO RESERVE CR	\$79,879.50
Total For 2014 Funds (CR+CC+CL)		\$79,879.50
Total For 2014 Funds (CO)		\$0.00

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
2013	AID COMMUNITY HOUSING	CR	\$67,378.00	\$67,378.00	\$0.00	100.0%	\$55,000.00	81.6%
Fund Type Total for 2013		CR	\$67,378.00	\$67,378.00	\$0.00	100.0%	\$55,000.00	81.6%

Funds Not Subgranted To CHDOS

Fiscal Year	Fund Type	Balance to Reserve
2013	CHDO RESERVE CR	\$7,486.25
Total For 2013 Funds (CR+CC+CL)		\$74,864.25
Total For 2013 Funds (CO)		\$0.00

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
2012	AID COMMUNITY HOUSING	CR	\$409,516.20	\$409,516.20	\$0.00	100.0%	\$409,516.20	100.0%
Fund Type Total for 2012		CR	\$409,516.20	\$409,516.20	\$0.00	100.0%	\$409,516.20	100.0%
Total For 2012 Funds (CR+CC+CL)			\$409,516.20					
Total For 2012 Funds (CO)			\$0.00					



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 Integrated Disbursement and Information System
 PR 25 - Status of CHDO Funds by Fiscal Year Report
 AURORA, IL

DATE: 02-26-16
 TIME: 11:36
 PAGE: 2

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to	Committed	Disbursed	Disbursed
2011	CHAD IL	CO	\$25,000.00	\$25,000.00	\$0.00	100.0%	\$25,000.00	100.0%
	Fund Type Total for 2011	CO	\$25,000.00	\$25,000.00	\$0.00	100.0%	\$25,000.00	100.0%
	CHAD IL	CR	\$445,215.80	\$445,215.80	\$0.00	100.0%	\$445,215.80	100.0%
	Fund Type Total for 2011	CR	\$445,215.80	\$445,215.80	\$0.00	100.0%	\$445,215.80	100.0%
Total For 2011 Funds (CR+CC+CL)			\$445,215.80					
Total For 2011 Funds (CO)			\$25,000.00					

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to	Committed	Disbursed	Disbursed
2010	CHAD	CR	\$481,048.00	\$481,048.00	\$0.00	100.0%	\$481,048.00	100.0%
	Fund Type Total for 2010	CR	\$481,048.00	\$481,048.00	\$0.00	100.0%	\$481,048.00	100.0%
Total For 2010 Funds (CR+CC+CL)			\$481,048.00					
Total For 2010 Funds (CO)			\$0.00					

Total For All Years (Subgranted to CHDOS)			\$1,428,158.00					
Total For All Years (Not Subgranted to CHDOS)			\$161,602.85					
Grand Total			\$1,589,760.85					



PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	0.00
02 ENTITLEMENT GRANT	1,462,042.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	36,067.64
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	1,498,109.64

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	919,945.29
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	919,945.29
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	296,708.40
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	1,216,653.69
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	281,455.95

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	652,625.38
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	652,625.38
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	70.94%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	159,164.81
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28	PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29	PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30	ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31	TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	159,164.81
32	ENTITLEMENT GRANT	1,462,042.00
33	PRIOR YEAR PROGRAM INCOME	40,777.92
34	ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35	TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	1,502,819.92
36	PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	10.59%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37	DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	296,708.40
38	PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39	PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40	ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41	TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	296,708.40
42	ENTITLEMENT GRANT	1,462,042.00
43	CURRENT YEAR PROGRAM INCOME	36,067.64
44	ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45	TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	1,498,109.64
46	PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	19.81%

LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Plan Year	IDIS Project	IDIS Activity	voucnr Number	Activity Name	matrix Code	National Objective	Target Area Type	Drawn Amount
2013	2	2138	5881426	Home Improvement Incentive Program (HIIP)	14A	LMHSP	Strategy area	\$465.75
2013	2	2138	5894593	Home Improvement Incentive Program (HIIP)	14A	LMHSP	Strategy area	\$1,859.62
					14A	Matrix Code		\$2,325.37
Total								\$2,325.37

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	voucnr Number	Activity Name	matrix Code	National Objective	Drawn Amount
2014	9	2121	5837237	Association for Individual Development- Behavioral Health	03B	LMC	\$103,175.96
					03B	Matrix Code	\$103,175.96
2015	7	2159	5890790	PADS - Bathroom Rehabilitation	03C	LMJFI	\$83,820.00
					03C	Matrix Code	\$83,820.00
2014	9	2123	5887654	VNA Healthcare- VNA Healthcare Wellness Center- Demo	03P	LMC	\$11,862.00
					03P	Matrix Code	\$11,862.00
2015	8	2146	5837237	PADS DBA Hesed House- SEEDS Case Management Program	05	LMC	\$10,000.00
					05	Matrix Code	\$10,000.00
2015	8	2149	5881426	Senior Services Associates, Inc.- Community Connection Center	05A	LMC	\$10,000.00

					05A	Matrix Code	\$10,000.00
2015	8	2142	5837237	Breaking Free, Inc- Homeless Substance Abuse Treatment	05F	LMC	\$8,574.17
2015	8	2142	5862959	Breaking Free, Inc- Homeless Substance Abuse Treatment	05F	LMC	\$4,293.52
2015	8	2142	5894593	Breaking Free, Inc- Homeless Substance Abuse Treatment	05F	LMC	\$4,132.31
					05F	Matrix Code	\$17,000.00
2015	8	2144	5837237	Mutual Ground- Domestic Violence Shelter	05G	LMC	\$14,661.85
2015	8	2144	5856148	Mutual Ground- Domestic Violence Shelter	05G	LMC	\$5,792.35
2015	8	2144	5862959	Mutual Ground- Domestic Violence Shelter	05G	LMC	\$2,502.06
2015	8	2144	5881426	Mutual Ground- Domestic Violence Shelter	05G	LMC	\$2,043.74
					05G	Matrix Code	\$25,000.00
2015	8	2141	5837237	QCAACC Online Job & Diversity Supplier Match Program	05H	LMCSV	\$2,365.19
2015	8	2141	5856148	QCAACC Online Job & Diversity Supplier Match Program	05H	LMCSV	\$5,545.08
2015	8	2141	5894593	QCAACC Online Job & Diversity Supplier Match Program	05H	LMCSV	\$1,260.00
2015	8	2147	5837237	Quad County Urban League- Employment and Assistance	05H	LMC	\$3,623.31
2015	8	2147	5856148	Quad County Urban League- Employment and Assistance	05H	LMC	\$1,017.24
2015	8	2147	5881426	Quad County Urban League- Employment and Assistance	05H	LMC	\$5,496.99
2015	8	2147	5890790	Quad County Urban League- Employment and Assistance	05H	LMC	\$1,260.00
2015	8	2147	5894593	Quad County Urban League- Employment and Assistance	05H	LMC	\$3,602.46
2015	8	2150	5837237	Waubonsee Community College- Hesed House Employment	05H	LMC	\$10,073.10
2015	8	2150	5856148	Waubonsee Community College- Hesed House Employment	05H	LMC	\$7,926.90
					05H	Matrix Code	\$42,170.27
2015	8	2148	5837237	Prairie State Legal Services, Inc- Aurora Housing Advocacy	05J	LMC	\$1,772.18
2015	8	2148	5887654	Prairie State Legal Services, Inc- Aurora Housing Advocacy	05J	LMC	\$1,594.89
2015	8	2148	5890790	Prairie State Legal Services, Inc- Aurora Housing Advocacy	05J	LMC	\$1,632.93
					05J	Matrix Code	\$5,000.00
2015	8	2140	5837237	Marie Wilkinson Child Development Center- Marie Wilkinson	05L	LMC	\$10,538.63
2015	8	2140	5856148	Marie Wilkinson Child Development Center- Marie Wilkinson	05L	LMC	\$4,461.37
2015	8	2143	5837237	Family Focus- Early Childhood Services	05L	LMC	\$7,916.22
2015	8	2143	5856148	Family Focus- Early Childhood Services	05L	LMC	\$4,122.65
2015	8	2143	5881426	Family Focus- Early Childhood Services	05L	LMC	\$3,797.46
2015	8	2143	5894593	Family Focus- Early Childhood Services	05L	LMC	\$4,163.67
					05L	Matrix Code	\$35,000.00
2013	2	2099	5856148	City of Aurora NRD-Choose Aurora DPA Program	13	LMH	\$10,000.00
2013	2	2099	5856313	City of Aurora NRD-Choose Aurora DPA Program	13	LMH	\$6,000.00
2013	2	2099	5881426	City of Aurora NRD-Choose Aurora DPA Program	13	LMH	\$4,000.00
2013	2	2099	5887654	City of Aurora NRD-Choose Aurora DPA Program	13	LMH	\$2,000.00
					13	Matrix Code	\$22,000.00
2015	9	2156	5856148	Fox Valley Habitat for Humanity- Working Families Rebuilding	14A	LMH	\$8,753.89
2015	9	2156	5881426	Fox Valley Habitat for Humanity- Working Families Rebuilding	14A	LMH	\$41,246.11
2015	9	2157	5862959	Joseph Corporation- Safety First Program Delivery	14A	LMH	\$49,416.67
2015	9	2157	5881426	Joseph Corporation- Safety First Program Delivery	14A	LMH	\$33,130.16
2015	9	2157	5887654	Joseph Corporation- Safety First Program Delivery	14A	LMH	\$24,022.50
2015	9	2160	5856148	Rebuilding Together Aurora- Safe at Home	14A	LMH	\$12,787.50

2015	9	2160	5881426	Rebuilding Together Aurora- Safe at Home	14A	LMH	\$39,987.87
2015	9	2160	5887654	Rebuilding Together Aurora- Safe at Home	14A	LMH	\$9,081.99
2015	9	2160	5890790	Rebuilding Together Aurora- Safe at Home	14A	LMH	\$19,081.46
2015	9	2160	5894593	Rebuilding Together Aurora- Safe at Home	14A	LMH	\$10,649.00
					14A	Matrix Code	\$248,157.15
2015	9	2158	5862959	Kane County Lead-Based Paint Hazard Control Program	14I	LMH	\$20,160.00
2015	9	2158	5881426	Kane County Lead-Based Paint Hazard Control Program	14I	LMH	\$19,280.00
					14I	Matrix Code	\$39,440.00
Total							\$652,625.38

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	voucner Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2015	8	2146	5837237	PADS DBA Hersed House- SEEDS Case Management Program	05	LMC	\$10,000.00
					05	Matrix Code	\$10,000.00
2015	8	2149	5881426	Senior Services Associates, Inc.- Community Connection Center	05A	LMC	\$10,000.00
					05A	Matrix Code	\$10,000.00
2015	8	2142	5837237	Breaking Free, Inc- Homeless Substance Abuse Treatment	05F	LMC	\$8,574.17
2015	8	2142	5862959	Breaking Free, Inc- Homeless Substance Abuse Treatment	05F	LMC	\$4,293.52
2015	8	2142	5894593	Breaking Free, Inc- Homeless Substance Abuse Treatment	05F	LMC	\$4,132.31
					05F	Matrix Code	\$17,000.00
2015	8	2144	5837237	Mutual Ground- Domestic Violence Shelter	05G	LMC	\$14,661.85
2015	8	2144	5856148	Mutual Ground- Domestic Violence Shelter	05G	LMC	\$5,792.35
2015	8	2144	5862959	Mutual Ground- Domestic Violence Shelter	05G	LMC	\$2,502.06
2015	8	2144	5881426	Mutual Ground- Domestic Violence Shelter	05G	LMC	\$2,043.74
					05G	Matrix Code	\$25,000.00
2015	8	2141	5837237	QCAACC Online Job & Diversity Supplier Match Program	05H	LMCSV	\$2,365.19
2015	8	2141	5856148	QCAACC Online Job & Diversity Supplier Match Program	05H	LMCSV	\$5,545.08
2015	8	2141	5894593	QCAACC Online Job & Diversity Supplier Match Program	05H	LMCSV	\$1,260.00
2015	8	2145	5881426	National Latino Ed. Institute Pre-Employment Training for the	05H	LMCSV	\$14,045.04
2015	8	2145	5890790	National Latino Ed. Institute Pre-Employment Training for the	05H	LMCSV	\$949.50
2015	8	2147	5837237	Quad County Urban League- Employment and Assistance	05H	LMC	\$3,623.31
2015	8	2147	5856148	Quad County Urban League- Employment and Assistance	05H	LMC	\$1,017.24
2015	8	2147	5881426	Quad County Urban League- Employment and Assistance	05H	LMC	\$5,496.99
2015	8	2147	5890790	Quad County Urban League- Employment and Assistance	05H	LMC	\$1,260.00
2015	8	2147	5894593	Quad County Urban League- Employment and Assistance	05H	LMC	\$3,602.46
2015	8	2150	5837237	Waubonsee Community College- Hersed House Employment	05H	LMC	\$10,073.10
2015	8	2150	5856148	Waubonsee Community College- Hersed House Employment	05H	LMC	\$7,926.90
					05H	Matrix Code	\$57,164.81
2015	8	2148	5837237	Prairie State Legal Services, Inc- Aurora Housing Advocacy	05J	LMC	\$1,772.18
2015	8	2148	5887654	Prairie State Legal Services, Inc- Aurora Housing Advocacy	05J	LMC	\$1,594.89
2015	8	2148	5890790	Prairie State Legal Services, Inc- Aurora Housing Advocacy	05J	LMC	\$1,632.93
					05J	Matrix Code	\$5,000.00

2015	8	2140	5837237	Marie Wilkinson Child Development Center- Marie Wilkinson	05L	LMC	\$10,538.63
2015	8	2140	5856148	Marie Wilkinson Child Development Center- Marie Wilkinson	05L	LMC	\$4,461.37
2015	8	2143	5837237	Family Focus- Early Childhood Services	05L	LMC	\$7,916.22
2015	8	2143	5856148	Family Focus- Early Childhood Services	05L	LMC	\$4,122.65
2015	8	2143	5881426	Family Focus- Early Childhood Services	05L	LMC	\$3,797.46
2015	8	2143	5894593	Family Focus- Early Childhood Services	05L	LMC	\$4,163.67
					05L	Matrix Code	\$35,000.00
Total							\$159,164.81

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2014	11	2126	5779802	City of Aurora- CDBG Administration- 2014	21A		\$4,300.00
2015	6	2151	5837237	City of Aurora- CDBG Administration- 2015	21A		\$156,513.46
2015	6	2151	5856148	City of Aurora- CDBG Administration- 2015	21A		\$62,376.49
2015	6	2151	5856313	City of Aurora- CDBG Administration- 2015	21A		\$10.61
2015	6	2151	5881426	City of Aurora- CDBG Administration- 2015	21A		\$73,507.84
					21A	Matrix Code	\$296,708.40
Total							\$296,708.40

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 Home Matching Liability Report

AURORA, IL

Fiscal Year	Match Percent	Total Disbursements	Disbursements Requiring Match	Match Liability Amount
2012	25.0%	\$367,404.98	\$296,847.39	\$74,211.84
2013	25.0%	\$793,480.69	\$695,494.88	\$173,873.72
2014	25.0%	\$731,267.03	\$665,637.73	\$166,409.43
2015	25.0%	\$65,559.13	\$59,213.76	\$14,803.44



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
AURORA, IL
PR 51- Selected CDBG Accomplishment Report
Program Year Between 01-01-2015 and 12-31-2015

DATE: 02-26-16
TIME: 11:04
PAGE: 1

HOUSING

Matrix Code	Eligible Activity	Number of Households Assisted
13	Direct Homeownership Assistance	9
14A	Rehab; Single-Unit Residential	30
Total Number of Households Assisted:		39

PUBLIC SERVICES

Matrix Code	Eligible Activity	Number of Persons Benefitting
05	Public Services (General)	958
05A	Senior Services	5,728
05F	Substance Abuse Services	127
05G	Battered and Abused Spouses	206
05H	Employment Training	1,060
05J	Fair Housing Activities (if CDGS, then subject to 15% cap)	26
05L	Child Care Services	207
Total Number of Persons Benefitting:		8,312

PUBLIC IMPROVEMENTS

Matrix Code	Eligible Activity	Number of Persons Benefitting
03B	Handicapped Centers	727
03K	Street Improvements	12,699
Total Number of Persons Benefitting:		13,426



Program Year 2015 Funds

2015 CDBG Allocation	\$1,462,042.00
Program Income Received During Program Year 2015	\$36,067.64
Funds Returned to Local Program Account During Program Year 2015	\$0.00
Total Available¹	\$1,498,109.64

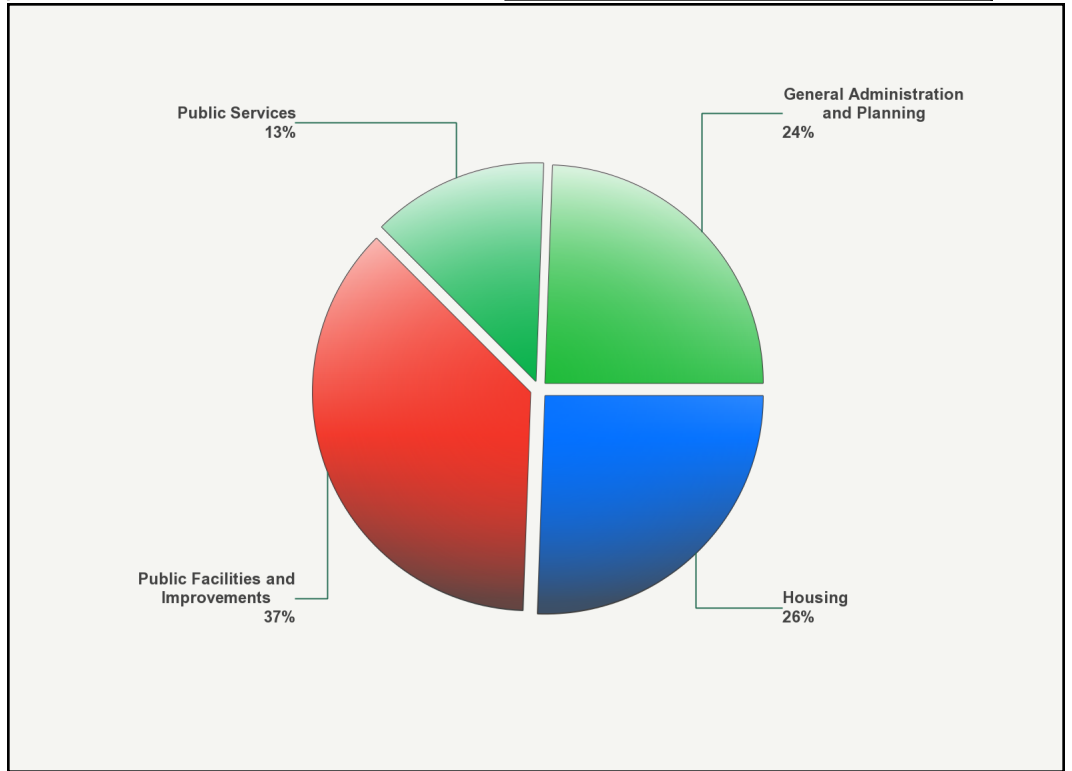
Expenditures²

Type of Activity	Expenditure	Percentage
Housing	\$311,922.52	25.64%
Public Facilities and Improvements	\$448,857.96	36.89%
Public Services	\$159,164.81	13.08%
General Administration and Planning	\$296,708.40	24.39%
Total	\$1,216,653.69	100.00%

Timeliness

Timeliness Ratio - unexpended funds as percent of 2015 allocation 0.99

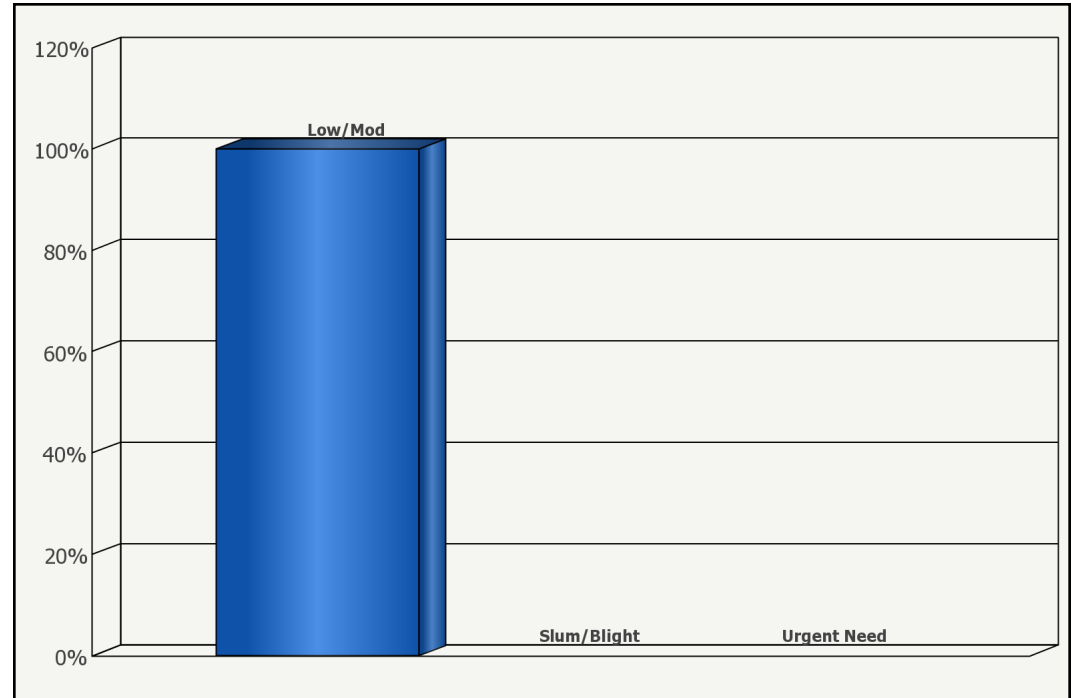
Expenditures by Type of Activity (%) Expenditures by Type of Activity (\$)





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	36.29%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$267,319.91
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	29.06%



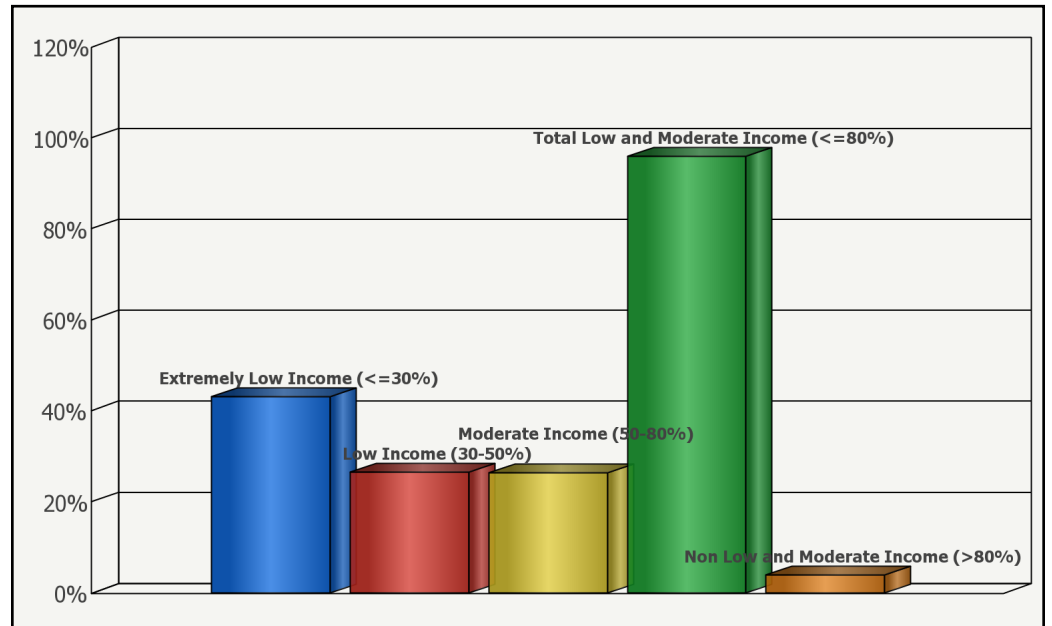


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	70.81%	97.08%
Black/African American	26.10%	2.16%
Asian	1.02%	0.00%
American Indian/Alaskan Native	0.32%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.01%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.06%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.01%	0.00%
Other multi-racial	1.66%	0.76%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	43.12%
Low Income (30-50%)	26.52%
Moderate Income (50-80%)	26.37%
Total Low and Moderate Income (<=80%)	96.01%
Non Low and Moderate Income (>80%)	3.99%





U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Community Development Block Grant Performance Profile
PR54 - AURORA,IL
Program Year From 01-01-2015 To 12-31-2015

DATE: 02-26-16
TIME: 11:02
PAGE: 4

Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	43
Persons Assisted Directly, Primarily By Public Services and Public Facilities	8,312
Persons for Whom Services and Facilities were Available	12,699 ⁵
Units Rehabilitated-Single Units	30
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$596,910.50

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

5 This number represents the total number of persons/households for whom services/facilities were available for [in many cases] multiple area benefit activities as reported by grantees. A service or facility meeting the national objective of benefiting low- and moderate-income persons on an area basis is available to all residents of the area served by the activity. If one or more activities had the same or overlapping service areas, the number of persons served by each activity was used to calculate the total number served; e.g., if two activities providing different services had the same service area, the number of persons in the service area would be counted twice; once for each activity.

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
Summary of Expenditures by Type of Organization
AURORA, IL

CDBG OWNER Housing Rehabilitation Activities Completed During Fiscal Year 2015

Total Matrix Code	Total Expenditures	Total Units Assisted	Average Cost
14A	\$500,965.04	38	\$13,183.29
14B	\$0.00	0	\$0.00
14C	\$0.00	0	\$0.00
14D	\$0.00	0	\$0.00
14F	\$0.00	0	\$0.00
14G	\$0.00	0	\$0.00
14H	\$0.00	0	\$0.00
14I	\$78,880.00	4	\$19,720.00
16A	\$0.00	0	\$0.00
Totals	\$579,845.04	42	\$13,805.83

Excluding security devices, smoke detectors, emergency repairs, painting and tool lending

Matrix Code	Total Expenditures	Total Units Assisted	Average Cost
14A	\$500,965.04	38	\$13,183.29
14B	\$0.00	0	\$0.00
14C	\$0.00	0	\$0.00
14D	\$0.00	0	\$0.00
14F	\$0.00	0	\$0.00
14G	\$0.00	0	\$0.00
14H	\$0.00	0	\$0.00
14I	\$78,880.00	4	\$19,720.00
16A	\$0.00	0	\$0.00
Totals	\$579,845.04	42	\$13,805.83

* Units Assisted and Expenditures displayed for these categories will be duplicated in other asterisked categories if a grantee performed more than one of these functions for any activity.

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
Summary of Expenditures by Type of Organization
AURORA, IL

CDBG RENTER Housing Rehabilitation Activities Completed During Fiscal Year 2015

* Units Assisted and Expenditures displayed for these categories will be duplicated in other asterisked categories if a grantee performed more than one of these functions for any activity.

Public Facilities and Infrastructure

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	

Number of Persons Assisted										
with new access to a facility	2,610	0	0	0	0	0	0	0	0	2,610
with improved access to a facility	0	0	0	0	0	0	0	0	0	0
with access to a facility that is no longer substandard	0	0	0	0	0	0	0	0	0	0

Totals :	2,610	0	0	0	0	0	0	0	0	2,610

Number of Households Assisted

with new access to a facility	0	0	0	0	0	0	0	0	0	0
with improved access to a facility	0	0	0	0	0	0	0	0	0	0
with access to a facility that is no longer substandard	0	0	0	0	0	0	0	0	0	0

Totals :	0	0	0	0	0	0	0	0	0	0

Public Services

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	

Number of Persons Assisted										
with new (or continuing) access to a service	7,219	0	0	0	26	0	1,002	0	0	8,247
with improved (or continuing) access to a service	37	0	0	0	0	0	254	0	0	291
with new access to a service that is no longer substandard	0	0	0	0	0	0	0	0	0	0

Totals :	7,256	0	0	0	26	0	1,256	0	0	8,538

Owner Occupied Housing Rehabilitation

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Total LMH* units	15	13	4	0	2	0	0	0	0	34
Total SB*, URG units	0	0	0	0	0	0	0	0	0	0
Of Total, Number of Units Occupied by elderly	0	0	0	0	1	0	0	0	0	1
Brought from substandard to standard condition	0	0	0	0	2	0	0	0	0	2
Qualified as Energy Star	0	0	0	0	2	0	0	0	0	2
Brought to lead safety compliance	0	0	4	0	0	0	0	0	0	4
Made accessible	0	0	0	0	0	0	0	0	0	0

Homebuyer Assistance

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Total Households Assisted	0	0	0	0	9	0	0	0	0	9
Of Total: Number of first-time homebuyers	0	0	0	0	9	0	0	0	0	9
Of those, number receiving housing counseling	0	0	0	0	6	0	0	0	0	6
Number of households receiving downpayment/closing costs assistance	0	0	0	0	6	0	0	0	0	6



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Lead Based Paint Report

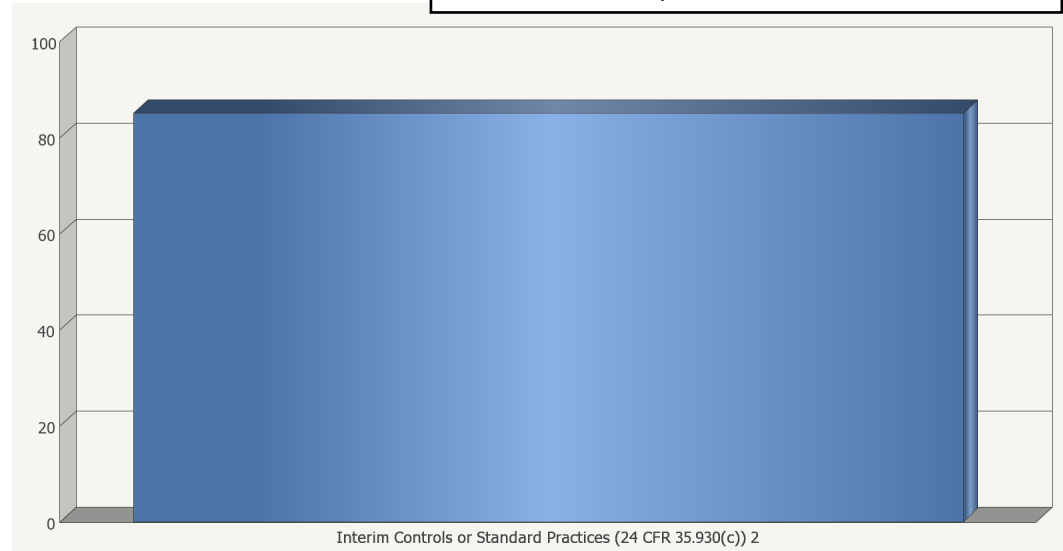


Report Date Between: 01/01/2015 and 12/31/2015
 Status: Completed

Summary by Lead Safe Housing Rule Status/Lead Activity

Requirement	Remediation	Unit #
Exempt: Hard costs <= \$5,000		85
	Interim Controls or Standard Practices (24 CFR 35.930(c))	85

Unit # Summary for <Lead Paint Requirement>

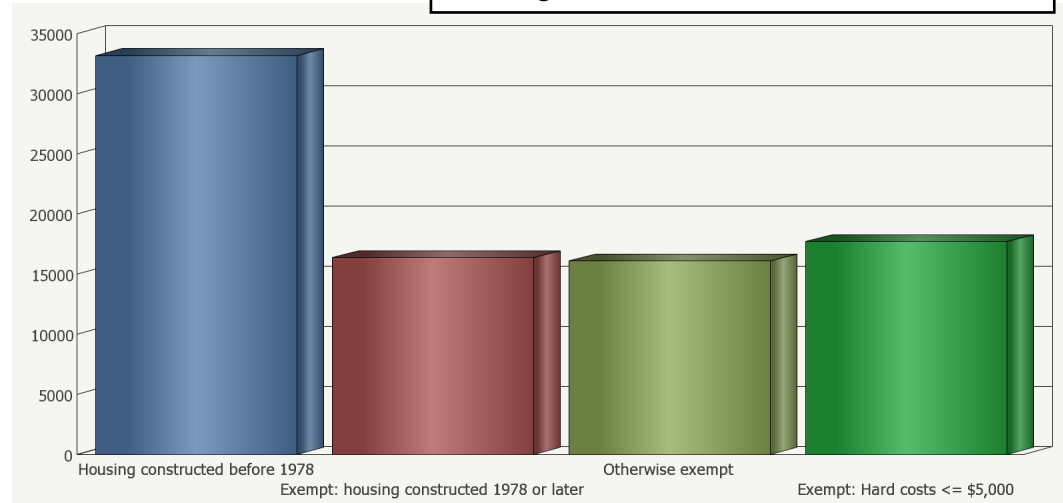


Other Actions required by Local/State Codes: 0

Summary by Activity Type

Type	Requirement	Unit #
Housing		83,219
	Housing constructed before 1978	33,143
	Exempt: housing constructed 1978 or later	16,350
	Otherwise exempt	16,047
	Exempt: Hard costs <= \$5,000	17,679

Unit # Summary for Housing



City of Aurora

Consolidated Annual Performance and Evaluation Report for Program Year 2015 (First Year)

Appendix B

Continuum of Care Activities.....	141
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For additional Continuum of Care Performance information, please contact the City of Aurora Neighborhood Redevelopment Division at 51 E. Galena Blvd., Aurora, Illinois 60505 or visit www.countyofkane.org/Pages/ocr/continuumCare.aspx .

**2015 PERFORMANCE SUMMARY
KANE CONTINUUM**

A. HUD PERFORMANCE GOALS

HUD GOAL	HUD CRITERIA	COC CRITERIA – there is no more CoC criteria	2015 ACTUAL RESULT	COMMENTS	2016 Goal – This is not done anymore
1. Increase beds for the chronically homeless	75 actual last year. Goal was to increase 8 beds.		81 – increase of 6 beds	Goal Not Met.	
2. The percentage PSH beds not dedicated to the chronically homeless made available through annual turnover for use by the chronically homeless in the 2015 operating year.	85%		100% (9/9) 1 Leasing 4 Hunters Ridge 3 PH5 1 Abbott	Exceeded Goal – this is calculated differently now.	
3. The percentage of participants in all CoC-funded PSH projects staying in PSH or exiting to permanent destinations.	80%		94% (145/154)	Exceeded Goal – this was calculated by HMIS report between 10/1/13 and 9/30/14	
4. The percentage of persons in TH and RRH who exited to permanent housing.	80%		78% (36/46)	Goal Not Met - this was calculated by HMIS report between 10/1/13 and 9/30/14	
5. % of PSH, RRH and TH projects that report low barrier	75%		80% (8 of 10)	Exceeded Goal	
6. % of PSH, RRH and TH projects that report a Housing First Approach	75%		80% (8 of 10)	Exceeded Goal	
7. % of new and renewal housing projects that report YES to all 4 types of mainstream benefit assistance.	75%		100% (10 of 10)	Exceeded Goal	

For further details, see the 2015 Leveraging and Project Info Worksheet

HUD is emphasizing 3 objectives from Opening Doors. These are:

- 1. Ending veteran homelessness by the end of 2015**
- 2. Ending chronic homelessness by 2017**
- 3. Ending family and youth homelessness by 2020**

B. DECREASE ALL HOMELESS PERSONS. GOAL MET

Must compare years that include an unsheltered count.

Point In Time Count Numbers	2013 or 2014 used 2013	2015 PIT	Difference
Total PIT count of sheltered and unsheltered persons	451	388	(63)
Emergency shelter total	285	304	19
Safe Haven total	0	0	0
Transitional Housing total	120	70	(50)
Total sheltered count	405	374	(31)
Total unsheltered count	46	14	(32)

The total number of sheltered and unsheltered homeless decreased by 63 persons or 14% from 451 in 2013 to 388 in 2015.

Detailed populations charts for all household types, youth and veterans available on <http://www.countyofkane.org/Pages/ocr/continuumCare.aspx>

C. DECREASE CHRONICALLY HOMELESS PERSONS – MET

Must compare years that include an unsheltered count.

Point In Time Count Numbers	2013 or 2014 – used 2013	2015	CHANGE
Total # of chronic persons	109	87	(22)
# of unsheltered chronic persons	21	9	(12)
# of sheltered chronic	88 (82 ind., 6 in families)	78 (75 ind.,3 in families)	(10)

The total number of sheltered and unsheltered chronically homeless persons reported in the 2015 PIT count DECREASED by 22 persons from 109 to 87 or 20% from the last count. (2013 was used since no unsheltered count was conducted in 2014 and the numbers must match the HDX). The number of unsheltered chronic persons decreased by 12 from 21 to 9 or 57% from the 2013 count.

D. INCREASE NUMBER OF CHRONICALLY HOMELESS BEDS BY 8. – NOT MET

YEAR – based on Housing Inventory Charts	Number of Chronic Persons	Number of Chronic Permanent Beds
2010	188	60
2011	110	70
2012	65 (no unsheltered)	68
2013	103 – 82 sheltered and 21 unsheltered	75
2014 (no unsheltered count this year)	74 (no unsheltered)	75
2015	87	81

- Kane CoC increased by 6 chronic beds through turnover since 2013. This was 2 less than the goal. The 6 new chronic beds were created through re-allocation and became operational in December 2014.
- There was no increase in chronic beds through turnover. Lazarus House PH5 has not had any turnover but still plans to dedicate all 3 beds in the project to chronic once turnover occurs. Ecker Center Leasing project planned to convert 2 beds and will have one bed converted for the 2016 Housing Inventory. The Ecker Center Hunters Ridge project planned to convert 3 beds through turnover and this is still in process. The quarterly project monitoring process is reviewing bed turnover to ensure that conversion to chronic beds takes place

**E. END VETERAN HOMELESSNESS – NOT MET but did show a decrease.
Must compare years that include an unsheltered count so use 2013, not 2014.**

Point In Time Count numbers	2013 or 2014 – used 2013	2015	Difference
Universe: Total PIT count of sheltered and unsheltered homeless veterans:	37	22	(15)
Sheltered count of homeless veterans:	31	21	(10)
Unsheltered count of homeless veterans:	6	1	(5)

F. DECREASE FAMILY AND YOUTH HOMELESSNESS - NOT MET, showed an increase.

Must compare years that include an unsheltered count so use 2013, not 2014.

Point In Time Count numbers	2013 or 2014 – used 2013	2015	Difference
Universe: Total PIT Count of sheltered and unsheltered homeless households with children:	32	41	+9
Sheltered Count of homeless households with children:	32 (13ES, 19 TH)	41 (24 ES, 17 TH)	+9
Unsheltered Count of homeless households with children:	0	0	0

G. HOMELESS BEDS – For detailed information on changes, see each Housing Inventory Chart. Available on <http://www.countyofkane.org/Pages/ocr/continuumCare.aspx>

H. 2015 PROJECT PRIORITY LIST for HUD SUBMISSION

2015 HUD IL 517 CONTINUUM PROJECTS TIERING LIST - November 2015

Tier One = 1,512,966 minus 15% = 226,945= \$1,286,021

Tier Two = \$226,945 + \$226,945 bonus amount = \$453,890

Total Tiers = \$1,739,911 + planning amount of \$45,389 = \$1,785,300 TOTAL REQUEST

IL-517 - Aurora/Elgin/Kane County CoC	Project Name	Use of CoC funds	Location	Approved Amount	RANK
TIER ONE					
Lazarus House – combined with PH1, PH4	PH3	Permanent Housing -	St. Charles	\$ 146,000	1
Public Action to Deliver Shelter, Inc. –	LIGHT-House	Permanent Housing - CH	Aurora	\$146,651	2
Public Action to Deliver Shelter, Inc. – combined with LH 4	LIGHT House 5	Permanent Housing– CH	Aurora	\$ 74,109	3
Lazarus House	PH5	Permanent Housing	St. Charles	\$36,351	4
Ecker Center	1383 Abbott	Permanent Housing	Elgin	\$182,387	5
Lazarus House	CTL	Transitional Housing	St. Charles	\$55,366	6
Ecker Center	Leasing	Permanent Housing	Elgin	\$196,195	7
Public Action to Deliver Shelter, Inc.	Transitional Living Community	Transitional Housing	Aurora	\$238,765	8
Kane County	Kane HMIS	HMIS	County wide	\$111,945	9
Ecker Center	Hunters Ridge	Permanent Housing	Elgin	\$ 98,252	10
				\$1,512,966	Tier One subtotal
TIER TWO					
Ecker Center	Hunters Ridge	Permanent Housing	Elgin	\$ 226,945 (remainder of project)	10
PADS, INC.	LIGHT House 6	New Bonus Permanent Housing– CH	Aurora	\$226,945	
				\$453,890	Tier Two subtotal
GRAND TOTAL				\$1,739,911	Both Tiers
EXEMPT FROM TIERING				NOT INCLUDED IN TIERING	
Kane County Office of Community Reinvestment	Planning	Planning		\$ 45,389	N/A
				\$1,785,300	Total Request

Methodology for IL-517 - Aurora/Elgin/Kane County CoC

Sheltered Population Total

1. What data source(s) was used to produce the total number of people included in the sheltered population (staying in an emergency shelter, Safe Haven, or transitional housing) on the night of the count?

- HMIS Data
- Provider interview(s)

2. Were you able to collect information about the number of people being sheltered on the night of the count from all emergency shelters, Safe Havens, and transitional housing projects listed on your HIC or only some?

- All providers gave the required information

4. What method(s) were used to obtain the highest quality count of your sheltered population?

- Reviewed HUD guidance and/or trainings on conducting a PIT count
- Ensured HMIS data was reviewed and complied with data quality standards (e.g., complete and up-to-date demographic data, such as gender)
- Written instructions to providers
- Compared the counts to other internal data sources and resolved inconsistencies
- Compared the counts to last year's counts and explained the changes

5. Did your approach to collecting PIT counts of sheltered populations differ from your approach to collecting PIT counts of sheltered subpopulations?

Yes

3. What information or method(s) was used to de-duplicate the count of the total number of people included in the sheltered population?

- Comparison of personally identifying information (PII), such as name, date of birth, and Social Security Number
- Comparison of unique client identifiers (not PII)

Sheltered Subpopulation

6. What data source(s) was used to produce the demographic and subpopulation included in the sheltered population (staying in an emergency shelter, Safe Haven, or transitional housing) on the night of the count?

- HMIS Data
- Provider interview(s)

7. Were you able to collect information about the demographic and subpopulation characteristics of all sheltered people or only some?

- All sheltered people

8. What method(s) were used to obtain the highest quality demographic and subpopulation information about your sheltered population?

- Reviewed HUD guidance and/or trainings on conducting a PIT count
- Written instructions to providers
- Trained providers on the data collection requirements/forms
- Reminded/followed-up with providers about the count to maximize participation
- Compared the counts to other internal data sources and resolved inconsistencies
- Compared the counts to last year's counts and explained the changes

Unsheltered Population

9. What approach was used to count the total number of people included in the unsheltered population during the PIT count?

- "Night of the count" canvassing (i.e., PIT volunteers canvass entire CoC geography or known locations on the night of the count)

9a. How much of your community was canvassed on the night of the count?

- The whole community was canvassed (i.e., complete coverage)

9b. In areas that were canvassed, did you count all unsheltered people in those areas or a sample of people?

- All people encountered during the count

10. What information or method(s) was used to de-duplicate the total count of people in the unsheltered population?

- Comparison of personally identifying information (PII), such as name, date of birth, and Social Security Number
- Comparison of unique client identifiers (not PII)
- Blitz count of unsheltered people (i.e., canvassing of different areas occurred at same time to avoid double counting)
- Interview/survey question(s) with screening questions (e.g., have you already completed a count survey)

11. What information or method(s) was used to produce an unduplicated total count of homeless people across your sheltered and unsheltered populations?

- Comparison of personally identifying information (PII), such as name, date of birth, and Social Security Number
- Comparison of unique client identifiers (not PII)
- Blitz count of persons in unsheltered locations (i.e., sheltered and unsheltered counts occurred at same time to avoid double counting)
- Interview/survey question(s) with screening questions (e.g., have you already completed a count survey)

12. What method(s) were used to obtain the highest quality count of total unsheltered people in your unsheltered population?

- Reviewed HUD guidance and/or trainings on conducting an unsheltered count
- Written instructions to canvassers
- Trained canvassers on the data collection requirements/forms/process
- Reminded/followed-up with canvassers about the count to maximize participation
- Compared the count to other internal data sources and resolved inconsistencies
- Compared the count to last year's count and explained the changes

13. Did your approach to collecting the total count of unsheltered people differ from your approach to collecting demographic and subpopulations data about unsheltered people?

Yes

Unsheltered Subpopulations

14. What approach was used to collect demographic and subpopulation data about unsheltered people included in the unsheltered population during the PIT count?

- Surveys/interviews of people identified as unsheltered on the night of the PIT count

15. Were all people who were encountered during canvassing on the night of the count or during post night of the count PIT activities asked to complete a survey/interview?

- All people encountered were surveyed

16. What method(s) were used to obtain the highest quality demographic and subpopulation data on unsheltered people included in your unsheltered subpopulations?

- Reviewed HUD guidance and/or trainings on conducting an unsheltered count
- Written instructions to canvassers
- Trained canvassers on the data collection requirements/forms/process
- Compared the count to other internal data sources and resolved inconsistencies
- Compared the count to last year's count and explained the changes

Annual Comparison

17. When compared to last year, please indicate whether the sheltered and unsheltered count increased, decreased, or stayed the same. Describe the specific factors that may have resulted in the increase, decrease, or no change.

17a. Compared to last year, the 2015 sheltered count:

- Increased

Explain:

The total number of sheltered homeless increased 4% from 359 to 374. The total number of sheltered households increased 10% from 265 to 291. Emergency shelter households increased 15% from 224 to 258. Transitional housing households decreased 20% from 41 to 33. There was decreased occupancy at 2 transitional programs and the Changes program closed. The total number of persons in emergency shelter increased 9% from 278 to 304. The total number of persons in transitional housing decreased 11% from 81 to 70. The number of households with children in shelter increased from 13 to 24. Conversely, households without children in shelter decreased from 248 to 237. Households with children in Transitional Housing remained similar at 17 compared to 18 last year. Households without children in Transitional Housing decreased from 23 to 16. There continues to be 0 Households with only children in all programs. Across both shelter and transitional, homeless persons in families increased and homeless individuals decreased. The number of sheltered chronically homeless individuals increased 5% from 71 to 75 persons and the number of chronically homeless families stayed the same at 1. Of these, there were 6 chronically homeless veterans. The number of sheltered veterans decreased 25% from 28 to 21. There was only 1 veteran household with children in shelter.

17b. Compared to last year, the 2015 sheltered count:

- Decreased

Explain:

The total unsheltered population decreased from 46 persons in 2013 to 14 in 2015. This number was entirely households without children. There continued to be zero unsheltered households with children. There was only 1 veteran. Unsheltered chronically homeless individuals stayed at 9. Only 1 of these nine was a veteran – an 83% decrease from six last time. The total number of chronically homeless persons decreased 57% from 21 to 9 in this count. The number of persons on the street is decreasing but the sheltered numbers are increasing as these persons are brought into shelters.

Point-in-Time Count IL-517 Aurora/Elgin/Kane County CoC

Inventory Count Date: 1/28/2015

Population: Sheltered and Unsheltered Count

Persons in Households with at least one Adult and one Child

	Sheltered		Unsheltered	Total
	Emergency	Transitional		
Total Number of Households	24	17	0	41
Total Number of persons (Adults & Children)	67	54	0	121
Number of Persons (under age 18)	42	36	0	78
Number of Persons (18 - 24)	4	3	0	7
Number of Persons (over age 24)	21	15	0	36

Gender (adults and children)	Sheltered		Unsheltered	Total
	Emergency	Transitional		
Female	45	31	0	76
Male	22	23	0	45
Transgender (male to female)	0	0	0	0
Transgender (female to male)	0	0	0	0

Ethnicity (adults and children)	Sheltered		Unsheltered	Total
	Emergency	Transitional		
Non-Hispanic/Non-Latino	46	46	0	92
Hispanic/Latino	21	8	0	29

Point-in-Time Count IL-517 Aurora/Elgin/Kane County CoC

Race (adults and children)	Sheltered	
	Emergency	Transitional
White	39	13
Black or African-American	25	31
Asian	0	0
American Indian or Alaska Native	0	0
Native Hawaiian or Other Pacific Islander	0	0
Multiple Races	3	10

Unsheltered	Total
0	52
0	56
0	0
0	0
0	0
0	13

Inventory Count Date: 1/28/2015
 Population: Sheltered and Unsheltered Count

Persons in Households with only Children

	Sheltered		Unsheltered	Total
	Emergency	Transitional		
Total Number of Households	0	0	0	0
Total Number of children (under age 18)	0	0	0	0

Gender (adults and children)	Sheltered		Unsheltered	Total
	Emergency	Transitional		
Female	0	0	0	0
Male	0	0	0	0
Transgender (male to female)	0	0	0	0
Transgender (female to male)	0	0	0	0

Ethnicity (adults and children)	Sheltered		Unsheltered	Total
	Emergency	Transitional		
Non-Hispanic/Non-Latino	0	0	0	0
Hispanic/Latino	0	0	0	0

Inventory Count Date: 1/28/2015
 Population: Sheltered and Unsheltered Count

Youth Households

	Sheltered			Unsheltered	Total
	Emergency	Transitional	Safe Haven		
Total Number of Households	3	4	0	0	7
Number of parenting youth households	3	4	0	0	7
Number of unaccompanied youth households	0	0	0	0	0

Total number of persons	4	8	0	0	12
Total number of persons in parenting youth households	4	8	0	0	12
Number of parenting youth (youth parents only)	3	4	0	0	7
Number of parenting youth (under age 18)	0	0	0	0	0
Number of parenting youth (age 18 to 24)	3	4	0	0	7
Number of children with parenting youth (children under age 18 with parents under age 25)	1	4	0	0	5

Total number of unaccompanied youth	0	0	0	0	0
Number of unaccompanied children (youth under age 18)	0	0	0	0	0
Number of unaccompanied youth between ages 18 and 24	0	0	0	0	0

Point-in-Time Count IL-517 Aurora/Elgin/Kane County CoC

Gender (adults and children)	Sheltered			Unsheltered	Total
	Emergency	Transitional	Safe Haven		
Female	3	4	0	0	7
Male	0	0	0	0	0
Transgender (male to female)	0	0	0	0	0
Transgender (female to male)	0	0	0	0	0

Ethnicity (adults and children)	Sheltered			Unsheltered	Total
	Emergency	Transitional	Safe Haven		
Non-Hispanic/Non-Latino	3	3	0	0	6
Hispanic/Latino	0	1	0	0	1

Race (adults and children)	Sheltered			Unsheltered	Total
	Emergency	Transitional	Safe Haven		
White	0	1	0	0	1
Black or African-American	3	3	0	0	6
Asian	0	0	0	0	0
American Indian or Alaska Native	0	0	0	0	0
Native Hawaiian or Other Pacific Islander	0	0	0	0	0
Multiple Races	0	0	0	0	0

Point-in-Time Summary Veterans for IL-517 - Aurora/Elgin/Kane County CoC

Date of PIT Count: 1/28/2015

Population: Sheltered and Unsheltered Count

Total Households and Persons

	Sheltered			Unsheltered	Total
	Emergency	Transitional	Safe Haven		
Total Number of Households	21	0	0	1	22
Total Number of Persons	22	0	0	1	23
Total Number of Veterans	21	0	0	1	22

Gender

	Sheltered			Unsheltered	Total
	Emergency	Transitional	Safe Haven		
Female	1	0	0	0	1
Male	20	0	0	1	21
Transgender (male to female)	0	0	0	0	0
Transgender (female to male)	0	0	0	0	0

Ethnicity

	Sheltered			Unsheltered	Total
	Emergency	Transitional	Safe Haven		
Non-Hispanic/Non-Latino	20	0	0	1	21
Hispanic/Latino	1	0	0	0	1

Race

	Sheltered			Unsheltered	Total
	Emergency	Transitional	Safe Haven		

Point In Time Summary for IL-517 - Aurora/Elgin/Kane County CoC

White	15	0	0	1	16
Black or African-American	6	0	0	0	6
Asian	0	0	0	0	0
American Indian or Alaska Native	0	0	0	0	0
Native Hawaiian or Other Pacific Islander	0	0	0	0	0
Multiple Races	0	0	0	0	0

Point-in-Time Subpopulations Summary for IL-517 - Aurora/Elgin/Kane County CoC

Date of PIT Count: 1/28/2015

Population: Sheltered and Unsheltered Count

Chronically Homeless Subpopulations

	Sheltered		Unsheltered	Total
	Emergency Shelters	Safe Haven		
Chronically Homeless Individuals	75	0	9	84
Chronically Homeless Families (Total Number of Families)	1		0	1
Chronically Homeless Families (Total Persons in Household)	3		0	3

Chronically Homeless Veterans

	Sheltered		Unsheltered	Total
	Emergency Shelters	Safe Haven		
Chronically Homeless Individuals	6	0	1	7
Chronically Homeless Families (Total Number of Families)	0		0	0
Chronically Homeless Families (Total Persons in Household)	0		0	0

Other Homeless Subpopulations

	Sheltered		Unsheltered	Total
	Persons in emergency shelters, transitional housing and safe havens			
Adults with a Serious Mental Illness	48		3	51
Adults with a Substance Use Disorder	42		5	47
Adults with HIV/AIDS	1		0	1
Victims of Domestic Violence	58		0	58

Point-in-Time Count IL-517 Aurora/Elgin/Kane County CoC

Race (adults and children)	Sheltered		Unsheltered	Total
	Emergency	Transitional		
White	0	0	0	0
Black or African-American	0	0	0	0
Asian	0	0	0	0
American Indian or Alaska Native	0	0	0	0
Native Hawaiian or Other Pacific Islander	0	0	0	0
Multiple Races	0	0	0	0

Inventory Count Date: 1/28/2015
 Population: Sheltered and Unsheltered Count

Persons in Households without Children

	Sheltered			Unsheltered	Total
	Emergency	Transitional	Safe Haven		
Total Number of Households	234	16	0	13	263
Total Number of persons (Adults)	237	16	0	14	267
Number of Persons (18 - 24)	15	2	0	0	17
Number of Persons (over age 24)	222	14	0	14	250

Gender (adults and children)	Sheltered			Unsheltered	Total
	Emergency	Transitional	Safe Haven		
Female	50	9	0	2	61
Male	187	7	0	12	206
Transgender (male to female)	0	0	0	0	0
Transgender (female to male)	0	0	0	0	0

Ethnicity (adults and children)	Sheltered			Unsheltered	Total
	Emergency	Transitional	Safe Haven		
Non-Hispanic/Non-Latino	190	16	0	12	218
Hispanic/Latino	47	0	0	2	49

Point-in-Time Count IL-517 Aurora/Elgin/Kane County CoC

Race (adults and children)	Sheltered			Unsheltered	Total
	Emergency	Transitional	Safe Haven		
White	152	10	0	11	173
Black or African-American	73	4	0	3	80
Asian	3	0	0	0	3
American Indian or Alaska Native	3	0	0	0	3
Native Hawaiian or Other Pacific Islander	0	0	0	0	0
Multiple Races	6	2	0	0	8

Date of PIT Count: 1/28/2015

Population: Sheltered and Unsheltered Count

Total Households and Persons

	Sheltered			Unsheltered	Total
	Emergency	Transitional	Safe Haven		
Total Number of Households	258	33	0	13	304
Total Number of Persons	304	70	0	14	388
Number of Children (under age 18)	42	36		0	78
Number of Persons (18 to 24)	19	5	0	0	24
Number of Persons (over age 24)	243	29	0	14	286

Gender

	Sheltered			Unsheltered	Total
	Emergency	Transitional	Safe Haven		
Female	95	40	0	2	137
Male	209	30	0	12	251
Transgender (male to female)	0	0	0	0	0
Transgender (female to male)	0	0	0	0	0

Ethnicity

	Sheltered			Unsheltered	Total
	Emergency	Transitional	Safe Haven		
Non-Hispanic/Non-Latino	236	62	0	12	310
Hispanic/Latino	68	8	0	2	78

Race

Sheltered			Unsheltered	Total
Emergency	Transitional	Safe Haven		

Point In Time Summary for IL-517 - Aurora/Elgin/Kane County CoC

White	191	23	0	11	225
Black or African-American	98	35	0	3	136
Asian	3	0	0	0	3
American Indian or Alaska Native	3	0	0	0	3
Native Hawaiian or Other Pacific Islander	0	0	0	0	0
Multiple Races	9	12	0	0	21