

FY 2020 Edward Byrne Memorial Justice Assistance Grant (JAG) Program, Local Solicitation.

BUDGET DETAIL WORKSHEET

LAW ENFORCEMENT EQUIPMENT:

1. The City of Aurora intends to use JAG fund to help in the funding a Body Worn Camera Project. We currently do not have a BWC system and as such, we would be implementing policies to cover the use of BWC's, video storage and retention.

Total Amount: \$25,789.00

2. Per JAG program requirements; the City of Aurora will "set-aside" 3% of their portion of JAG Funds toward achieving full compliance with the FBI's National Incident-Based Reporting System (NIBRS) data submission requirements. These funds will be dedicated toward the training of department personnel to meet NIBRS standards.

Total Amount: \$800.00

Total Cost, City of Aurora: **\$26,659.00**

OTHER COSTS:

LAW ENFORCEMENT POLICY MAINTAINENCE

1. Distribution of funds to our disparate agency; the County of Kane to be used for annual maintenance fees and upgrades to their "Lexipol" Policy Program as well as an Implementation Service and Daily Training Bulletin Service.

Total Amount \$15,909.00

2. Per JAG program requirements; the County of Kane will "set-aside" 3% of their portion of JAG Funds toward achieving full compliance with the FBI's National Incident-Based Reporting System (NIBRS) data submission requirements. The County of Kane will dedicate these funds to the training of county personnel to meet these standards.

Total Amount \$492.00

Total Cost, County of Kane: **\$16,401.00**

LAW ENFORCEMENT EQUIPMENT (TECHNOLOGY BASED)

The City of Elgin plans to use this award to purchase up to ten cameras that will interface with their real time crime information center to provide video monitoring on six different bridges in the downtown business district. These cameras will also provide coverage of a major downtown transportation center. Having these cameras in place will promote overall safety for the residents, commuters and businesses in Elgin's downtown business district. They also give police the ability to remotely monitor these locations for possible criminal activity.

Total Amount	\$11,262.00
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1. Per JAG program requirements; the City of Elgin will "set-aside" 3% of their portion of JAG Funds toward achieving full compliance with the FBI's National Incident-Based Reporting System (NIBRS) data submission requirements. The City of Elgin will dedicate these funds to the training of department personnel, to meet these standards.

Total Amount	\$348.00
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Total Cost, City of Elgin	\$11,610.00
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Total Project Costs:	\$54,670.00
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Federal Request:	\$54,670.00
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BUDGET NARRATIVE

Body Worn Camera System:

The Aurora Police Department intends to use JAG Funds to purchase Body Worn Cameras (BWC) for all of our officers. The Aurora Police Department does not currently utilize BWC's and we are in the process of researching camera systems that would fit our needs to include interfacing with our current squad video system and our RMS.

Our goal is to choose a vendor that meets our needs by the end of the year (2020) and hopefully implement a working BWC system in the year 2021. The purpose of moving to BWC's is to provide another level of transparency to the public as well as enhancing officer and citizen safety. We also see BWC's as being a great tool to assist States Attorney Prosecutors by providing video evidence in criminal cases.

National Incident-Based Reporting System (NIBRS)

Earlier this year, January 2020, the Aurora Police Department is in the process of launched a new Records Maintenance System (RMS). Since the system is now live and all of our employees are trained in the use of the new RMS, we are well on our way to becoming NIBRS compliant.

Lexipol Annual Maintenance Fees, Implementation Service and Daily Training Bulletins

The County of Kane has communicated its intent to use JAG Funds to continue to fund their “Lexipol” Program; which includes Annual Maintenance Costs, Implementation fees and Daily Training Bulletin Services. Lexipol is an organizational Program which includes development tools, policy updates and Daily Training Bulletins for Public Safety Deputies.

Lexipol offers a comprehensive risk-management solution for managing, disseminating and archiving the agency’s policies, procedures and training records. The goal for the County of Kane is to have better policies in place, improve training for its employees and reduce liability to the county.

Camera System to Interface with Their Real-Time Information Center

The Elgin Police Department plans to use this award to purchase up to ten cameras which will interface with their Real-time Information Center. The City of Elgin is divided in half by the Fox River, both halves of the city are connected by six bridges, mostly in the downtown business district. Elgin intends to install these cameras on and around the bridges to add a level of security for all people coming in and out of the city. These bridges have large volumes of pedestrian and vehicular traffic coming in and out of the downtown’s business district, on a daily basis. Additionally, there is a transportation center located at the base of one of the bridges where Pace buses and the Elgin Metra train stops to pick up and drop off passengers. These cameras will give the Elgin Police Department the ability to monitor key locations in the city’s downtown area with the goal of reducing potential criminal activity and providing added security for it citizens and businesses.