



2015 Budget - CIP 2015: (no title)

CITY OF AURORA CAPITAL IMPROVEMENT PLAN 2015-2024

Project #	Project Name	Project Category
GB118	East New York Street - Segment III	Transportation/Streets

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Daryl Devick	2014	7	

Description
 Reconstruction of East New York Street from Welsh Drive to Farnsworth Avenue. Improvements will include complete roadway reconstruction, concrete pavement, curb and gutter, sidewalk, bicycle / pedestrian path, lighting, intersection and signal improvements, stormwater drainage improvements, and watermain replacement. The project currently has \$2.5 million appropriated through the Illinois Department of Transportation toward design, right-of-way acquisition, and construction. Engineering and ROW costs will be 50% / 50% and construction costs will be at 75% to 25%.

Justification
 To improve safety, traffic capacity, and enhance the image of the city.

Impact on Operating Budget
 This project will result in additional costs for median landscape maintenance, street sweeping, and electricity for streetlights at a cost of \$20,000 annually.

Prior Year Costs	0
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Project Costs	2015	2016	2017	2018	2019-24	Total
Land/ROW	750,000	750,000	0	0	0	1,500,000
Design/Eng.	500,000	0	800,000	0	0	1,300,000
Construction	0	0	8,000,000	0	0	8,000,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	1,250,000	750,000	8,800,000	0	0	10,800,000

Source of Funds	2015	2016	2017	2018	2019-24	Total
MFT	490,000	375,000	6,935,000	0	0	7,800,000
Grant-State	280,000	375,000	1,865,000	0	0	2,500,000
Cap. Imp. A	500,000	0	0	0	0	500,000
	0	0	0	0	0	0
Total	1,250,000	750,000	8,800,000	0	0	10,800,000

2015 Budget Accounts - Office Use Only					
Expenditures			Revenues		
20344604317959	\$750,000			20344603317540	\$260,000
34044604317959	\$500,000				

Tuesday, June 02, 2015