

Digital Signage Costs - Phase 1

Device Count

Internal	37
Public	14
Total Devices	51

Subscription Pricing

Annual Cost Per Device	\$	376.92
Annual Subscription Cost	\$	19,222.92

HyperSign Devices

New HyperSign Devices	51
HyperSign Device Retail	\$ 738.00
HyperSign Discount (20%)	\$ 147.60
HyperSign Device COA Cost	\$ 590.40
Total HyperSign Device Cost	\$ 30,110.40

Monitor Costs

New Monitors		17
Avg Cost Per New Monitor	\$	700.00
New Monitor Cost	\$	11,900.00

Wiring Costs

Electrical	\$	22,100.00
Network	\$	22,100.00
Total Wiring	\$	44,200.00

Total First Year Cost \$ 105,433.32

Recurring Costs (Years 2 thru 5) \$ 19,222.92

DP First Year Budget \$ 105,000.00

DP Recurring Costs (Years 2 thru 5) \$ 30,000.00

Internal: Information tailored for employees, including sensitive information, operational information, and organizational announcements, etc.

Public: Information suitable for the public, including public safety bulletins, announcement, City-wide information, general awareness, etc.

Building	Room	Monitor				Note
		New/Existing	Make	Size	Public/Internal	
APD	Community Room	Existing	LG	60"	Internal	
APD	Community Room	Existing	LG	60"	Internal	
APD	Front Desk / Lobby	New		75"	Public	
APD	Patrol In-Service	Existing	Sharp	52"	Internal	
APD	Patrol In-Service	Existing	Sharp	52"	Internal	
APD	Patrol Sergeants Office	New		55"	Internal	
APD	First Floor Vestibule	Existing	Sharp	32"	Internal	
APD	Atrium	Existing	Sharp	60"	Internal	
APD	Atrium	Existing	Sharp	60"	Internal	
APD	Second Floor Hallway	Existing	Sharp	46"	Internal	
APD	Second Floor Hallway	Existing	Sharp	46"	Internal	
APD	Fitness Room	Existing	Sharp	52"	Internal	
APD	Fitness Room	Existing	Sharp	52"	Internal	
APD	Fitness Room	Existing	Sharp	52"	Internal	
APD	Investigations In-Service	Existing	Sharp	52"	Internal	
APD	Investigations Major Case Room	Existing	Sharp	42"	Internal	
APD	Investigations Major Case Room	Existing	Sharp	42"	Internal	
APD	Training Classroom	Existing	Sharp	46"	Internal	
APD	Chief of Police	Existing	Sharp	60"	Internal	
APD	Deputy Chief	Existing	Sharp	46"	Internal	
APD	Commander	Existing	LG	36"	Internal	
APD	Commander	Existing	LG	36"	Internal	
APD	Commander	Existing	LG	36"	Internal	
APD	Commander	Existing	LG	36"	Internal	
APD	Telecom Director Conference Room	Existing	Sharp	52"	Internal	

APD	IT	New			Internal	
City Hall	East Entrance - North Wall	New		75"	Public	
City Hall	East Entrance - South Wall	New		75"	Public	
City Hall	Elevator Signage - 1st Floor	New		15"	Public	
City Hall	Elevator Signage - 2nd Floor	New		15"	Public	
City Hall	Elevator Signage - 4th Floor	New		15"	Public	
City Hall	Elevator Signage - 5th Floor	New		15"	Public	
City Hall	5th Floor Welcome Wall	New		42"	Public	
City Hall	5th Floor - Above ACTV Entrance	New		32"	Public	
City Hall	Greeter Window	New		42"	Public	
City Hall	Council Chambers - North Wall	New		85"	Public	
City Hall	Council Chambers - South Wall	New		85"	Public	
City Hall	Inside Elevator	Existing			Public	Integration needs definition
City Hall	Revenue & Collections	New		75"	Public	
City Hall	IT	New		75"	Internal	
Fire Station 1	Admin	Existing		?	Internal	Currently running Raspberry Pi solution
Fire Station 1	Kitchen	Existing		?	Internal	Currently running Raspberry Pi solution
Fire Station 10	Kitchen	Existing		?	Internal	Currently running Raspberry Pi solution
Fire Station 12	Kitchen	Existing		?	Internal	Currently running Raspberry Pi solution
Fire Station 3	Kitchen	Existing		?	Internal	Currently running Raspberry Pi solution
Fire Station 4	Kitchen	Existing		?	Internal	Currently running Raspberry Pi solution
Fire Station 5	Kitchen	Existing		?	Internal	Currently running Raspberry Pi solution
Fire Station 7	Kitchen	Existing		?	Internal	Currently running Raspberry Pi solution
Fire Station 8	Kitchen	Existing		?	Internal	Currently running Raspberry Pi solution
Fire Station 8	Customer Service	New		42"	Internal	
Fire Station 9	Kitchen	Existing		?	Internal	Currently running Raspberry Pi solution