

Summary of Time and Attendance Pricing

Vendor	Module	Implementation and Training	Employees	Monthly per Employee	Year 1
Vector	Scheduling		220		16,800.00
UKG	Timekeeping	55,283.30	1,009	4.00	48,432.00
UKG	Accruals		1,009	0.80	9,686.40
UKG	Analytics		1,009	0.80	9,686.40
UKG	Telestaff	55,854.00	1,009	8.00	96,864.00
		111,137.30		13.60	
				Operating Cost	181,468.80
				Training and Implementation	111,137.30
					292,606.10

OPTION YEARS

Year 2	Year 3	3 Year Total	Year 4 Option	Year 5 Option	Total Award
17,304.00	17,823.12	51,927.12	18,357.81	18,908.55	89,193.48
50,369.28	52,384.05	206,468.63	54,479.41	56,658.59	317,606.63
10,073.86	10,476.81	30,237.07	10,895.88	11,331.72	52,464.67
10,073.86	10,476.81	30,237.07	10,895.88	11,331.72	52,464.67
100,738.56	104,768.10	358,224.66	108,958.83	113,317.18	580,500.67
	Total 3 Year	677,094.55		Total 5 Year	1,092,230.12

Total per Vendor	Average Annual Cost
89,193.48	17,838.70
	63,521.33
	10,492.93
	10,492.93
1,003,036.64	116,100.13
1,092,230.12	218,446.02