

Capital Fund  
account

Public Works / Street Maintenance /Capital-Truck

	2018 balance	Street 2019 1-ton	2018 1-ton @	2018 1-ton credit	Budget Minus Actual
340-4460-431.75-10	\$141,340	\$48,500	\$56,377	\$500	(\$7,377)

@ includes plow \$5,095

TOTAL  
available funds        \$141,340